

# SOUTH CENTRAL HUMAN RESOURCE AGENCY

2024 -  
**20**  
**25**



*In Every Hand,*  
**A STORY**



**ANNUAL  
REPORT**



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# OUR HISTORY

South Central Human Resource Agency (SCHRA) was created July 11, 1973. It was chartered as a public non-profit agency February 19, 1975, and, as determined by the IRS, is certified as a 501 (c) 3 tax-exempt organization.

Our presence in the community is unique because of our committed participation in both the Tennessee Association of Human Resource Agencies and the Tennessee Association of Community Action. As a member of both associations, SCHRA is able to integrate, coordinate, and provide a wide variety of services to individuals, families, and communities in South Central Tennessee.

# OUR MISSION

Our mission is to provide low-income individuals and communities access to educational, economic, nutritional, and social services that promote and encourage self-reliance through our partnership with local, state, and federal resources.

# OUR VISION

Our vision is to broaden the image of the Agency and strengthen its internal and external collaborations in order to increase the community's awareness of its value and deepen its impact.







## A Message from the **EXECUTIVE DIRECTOR**

This year's annual report carries the theme "***In Every Hand, a Story***." It is more than a phrase—it is a truth we see every day in the lives of the people we serve across our 13-county region. Behind every hand that reaches for help is a story of perseverance, a family striving for stability, a senior seeking dignity, or a parent working toward a brighter future for their child.

Much of this work goes unnoticed. The meals delivered to an isolated senior, the utility assistance that keeps the lights on for a struggling family, the workforce program that opens the door to a career, the classroom where a child learns and grows—these moments rarely make headlines, yet they are the building blocks of stronger, healthier communities.

At South Central Human Resource Agency, our mission has never been about handouts. It is about ***helping people help themselves***—providing the tools, resources, and encouragement needed so individuals and families can build stability and independence. Our programs are designed not as a safety net alone, but as a springboard. They affirm the dignity of work, the value of education, and the importance of community.

This year, we are proud to share stories from every county we serve. These are not abstract numbers or faceless statistics—they are our neighbors. They are veterans, parents, grandparents, and workers whose lives intersect with SCHRA through services that make a real difference. Their stories reflect both the challenges in our region and the hope that emerges when a caring community steps forward.

***To our local government officials, partners, and supporters:*** your investment in SCHRA matters. It ensures that every tax dollar entrusted to us is translated into measurable outcomes—fewer families in crisis, more people employed, more children prepared for school, and more seniors able to live with dignity.

***To our staff:*** your work is the heart of this agency. Day after day, you pour your energy into serving others with compassion and professionalism. Though much of what you do is unseen, it is never without impact.

***And to our communities:*** thank you for allowing us the honor of walking alongside you. Together, we prove that even in the face of hardship, hope can be found—and every hand holds a story worth telling.

With gratitude and determination,

*Sara Brown*

**Executive Director, SCHRA**



# A WORD FROM OUR BOARD CHAIRMAN

It is my honor to serve as Chairman of the Governing Board for the South Central Human Resource Agency. Each year, this agency touches thousands of lives across our 13 counties, and this report offers us an opportunity to reflect not only on numbers and programs, but on the stories that shape our communities.



The theme of this year's report—"In Every Hand, a Story"—reminds us that behind every service provided is a person, a family, or a neighbor working toward a stronger tomorrow. These are not handouts. They are hand-ups: steps toward stability, dignity, and opportunity. SCHRA staff work tirelessly to make that possible, and their dedication deserves our deepest gratitude.

The work is not easy, and progress is not always immediate. The challenges our communities face—whether in poverty, housing, education, or opportunity—cannot be solved overnight. But with small, steady steps, we can make lasting change. Together, we can ensure that future generations inherit communities where families thrive, children are prepared, and seniors are supported with dignity and care.

As your Chairman, I ask each of you—local officials, partner agencies, and community members—to remain engaged with SCHRA. Your support, collaboration, and advocacy are vital. When we combine our efforts, we multiply our impact.

On behalf of the Governing Board, I thank the staff of SCHRA for their unwavering commitment and encourage all of us to continue working side by side to make a difference. The stories shared in this report are proof that when we invest in people, we invest in stronger communities for generations to come.

Sincerely,

*Jim Mangubat*  
Wayne County Executive





# GOVERNING BOARD

## Composition & Process

The corporate powers of the South Central Human Resource Agency (SCHRA) are vested in its Governing Board, which is responsible for fulfilling Agency objectives and establishing policy guidelines and direction. The SCHRA Governing Board administers Agency activities within the framework of establishing policies and in conformance with Federal/State program guidelines.

Overall Governing Board composition will consist of Twenty-Seven (27) Voting Members, with representatives from all of the thirteen counties that the Agency serves. Membership consists of:

- thirteen (13) county mayors/executives within the HRA's district,
- three (3) city mayors representing the overall City Mayors within the SCHRA service area as divided into 3 districts,
- one (1) senate member,
- one (1) representative member who is selected by their peers whose districts are wholly or partially in the area served by the HRA, and
- nine (9) low-income representatives specific but not limited to: low-income and minority communities, mental health agencies, educational institutions, economic development/workforce agencies, veteran affairs, faith-based, and members that complement current SCHRA human resource programming to ensure decision making and participation in development, planning, implementation, and evaluation of programs funded under this chapter as required under the Community Services Block Grant Act.

Additionally, serving on the Governing Board in a voting status is a Head Start Policy Council Representative; and in non-voting status are Governing Board Consultants, including a Licensed Attorney, Financial Management Representative, and an Early Childhood Education Representative. These seats on our board are to meet the requirements of the Head Start Act.

## 2024-2025 GOVERNING BOARD OFFICERS



**CHAIRMAN**  
**Jim Mangubat**  
Wayne Co. Executive



**VICE-CHAIRMAN**  
**Mike Keny**  
Marshall Co. Mayor



**SECRETARY**  
**Sloan Stewart**  
Metro Moore Co. Mayor



# 2024-2025 GOVERNING BOARD

## VOTING MEMBERS

Bedford	Co. Mayor Chad Graham Mr. Xavier Hamler
Coffee	Co. Mayor Dennis Hunt
Franklin	Co. Mayor Chris Guess
Giles	Co. Executive Graham Stowe Ms. Janet Vanzant
Hickman	Co. Mayor Jim Bates Mr. Rick Humphrey
Lawrence	Co. Executive David Morgan Mr. T. R. Williams
Lewis	Co. Mayor Jonah Keltner
Lincoln	Co. Mayor Bill Newman Dr. Bill Heath Mr. Anthony Taylor
Marshall	Co. Mayor Mike Keny Mr. R. L. Williams
Maury	Co. Mayor Sheila Butt Mr. Gary Stovall
Moore	Metro/Co. Mayor Sloan Stewart
Perry	Co. Mayor John Carroll
Wayne	Co. Executive Jim Mangubat
First Division	Lawrenceburg City Mayor Blake Lay
Second Division	Linden City Mayor Wess Ward
Third Division	Fayetteville City Mayor Donna Hartman
Senate Member	Senator Joey Hensley
Representative Member	Representative Iris Rudder
Head Start Policy Council Rep.	Ms. Peggy Lewis

## NON-VOTING MEMBERS

Education Representative	Mr. Charles Sain
Financial Representative	Mr. Michael Crane
Legal Representative	Mr. Zach Jones

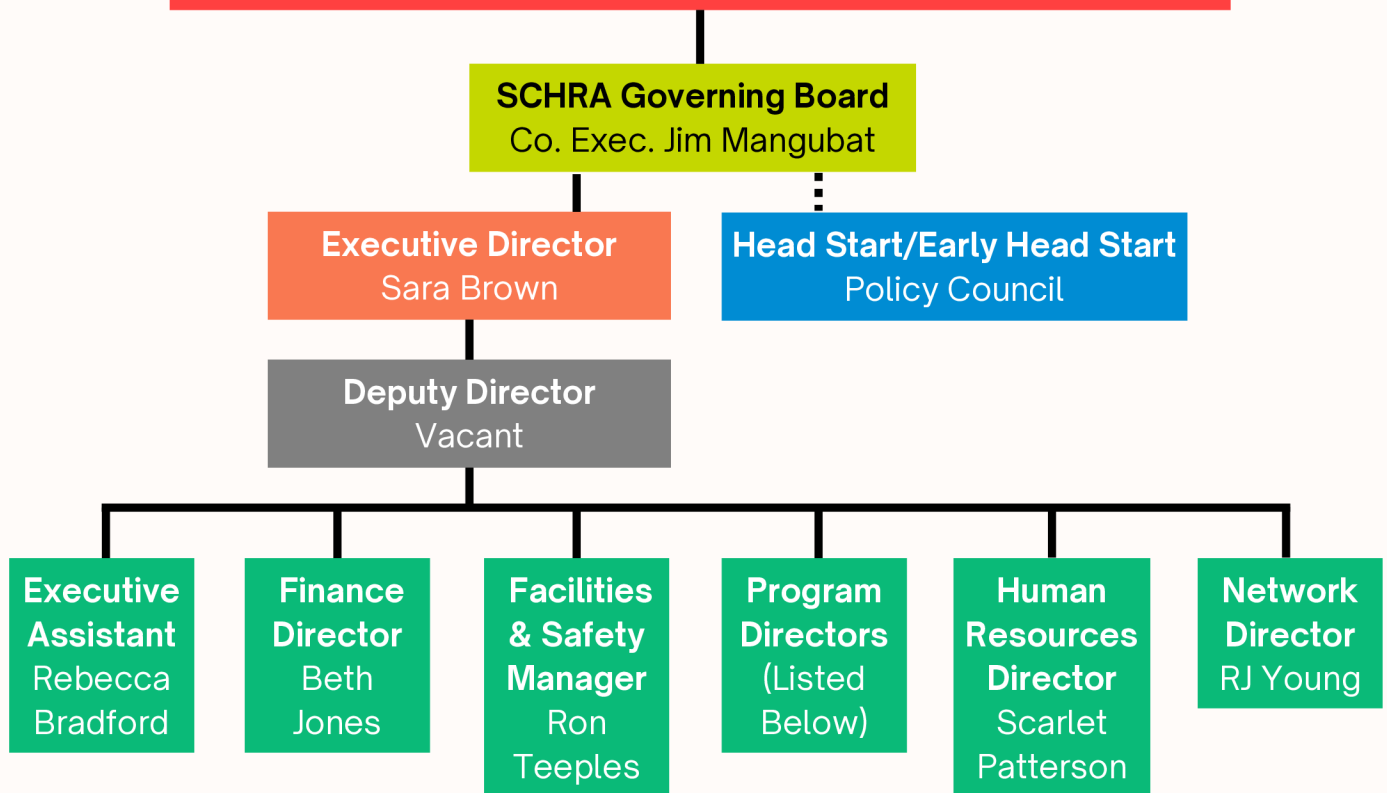




# OUR OFFICE LOCATIONS

COUNTY	NEIGHBORHOOD SERVICE CENTER	AMERICAN JOB CENTER
Bedford	301 Colloredo Blvd, Suite B Shelbyville, TN 37160	301 Colloredo Blvd, Suite A Shelbyville, TN 37160
Coffee	103 SE Atlantic St. Tullahoma TN 37388	315 NW Atlantic St. Tullahoma, TN 37388
Franklin	825 Dinah Shore Blvd. Winchester, TN 37398	825 Dinah Shore Blvd. Winchester, TN 37398
Giles	125 South Cedar Lane Pulaski, TN 38478	125 South Cedar Lane Pulaski, TN 38478
Hickman	820 Hwy. 100 Centerville, TN 37033	820 Hwy. 100 Centerville, TN 37033
Lawrence	232 N. Military Ave. Lawrenceburg, TN 38464	232 N Military Ave Lawrenceburg, TN 38464
Lewis	43 Smith St. Hohenwald, TN 38462	25 Smith Ave. Hohenwald, TN 38462
Lincoln	1437 Winchester Hwy. Fayetteville, TN 37334	1437 Winchester Hwy. Fayetteville, TN 37334
Marshall	1794 Mooresville Hwy. Lewisburg, TN 37091	1794 Mooresville Hwy. Lewisburg, TN 37091
Maury	5021 Trotwood Ave., Suite 5A Columbia, TN 38401	119 Nashville Hwy., Suite 106 Columbia, TN 38401
Moore	241 Main St., Suite 213 Lynchburg, TN 37352	241 Main St., Suite 213 Lynchburg, TN 37352
Perry	100 South Poplar St. Linden, TN 37096	100 South Poplar St. Linden, TN 37096
Wayne	525 B Hwy. 64 East Waynesboro, TN 38485	525 B Hwy. 64 East Waynesboro, TN 38485

# SCHRA ORGANIZATIONAL CHART



## SCHRA Program Directors

Jeana Mills  
*CSBG, LIHEAP,  
Weatherization*

Becky Christa  
*Nutrition, SSBG,  
Homemaker*

Katrina Crisp  
*WIOA*

Pamela Morris  
*SCSEP, FGP*

Tony Patterson  
*Justice Services*

Jena Renfroe  
*CRPP*

Chrissy Tuten  
*Head Start/EHS*







# *In Every Hand,* **A STORY**

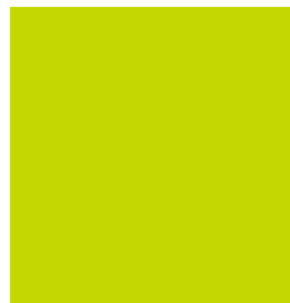
*Building Bridges to Brighter Futures Across Our Communities*

**BEDFORD COUNTY** — Client Advocate April Wilson met an 85-year-old veteran needing help with her utility bills and home heating. April swiftly submitted a LIHEAP Crisis application and provided a Weatherization form. The utility credit kept the client warm through winter, and she's hopeful for a new HVAC system and improved ductwork. What began as a request for help became a meaningful friendship for April.

**COFFEE COUNTY** — A middle-aged veteran and father of two young children turned to SCHRA during a crisis: marital separation, job loss, and looming electric disconnection which threatened his visitation rights. LIHEAP Crisis assistance kept his power on—and his tearful gratitude said it all.

**FRANKLIN COUNTY** — Our Head Start facility now offers Early Head Start services for the first time in the county. The new toddler classroom serves eight 2-year-olds and their families, providing early education along with wraparound support in health, mental health, nutrition, and family goal-setting.

**GILES COUNTY** — Bodenham Head Start was renamed in honor of longtime Governing Board member Janet Vanzant, a passionate early childhood advocate whose mother once taught in the same building. Also in Giles County, Elizabeth Garrett leads the Head Start/Early Head Start site—bringing her journey full circle from Head Start parent to dedicated staff member. Together, these two sites reflect the deep roots and lasting impact of Head Start in the community.

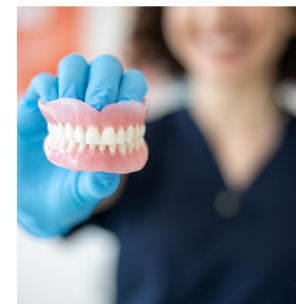




**HICKMAN COUNTY** — WIOA staff helped participant Ali Estes enroll in Dental Staff School of TN, guiding her through the process and connecting her with resources. After graduating, she secured a job she loves at a dental office and has increased her income through hard work and Ali is deeply grateful for the agency’s support in helping her pursue a fulfilling career.

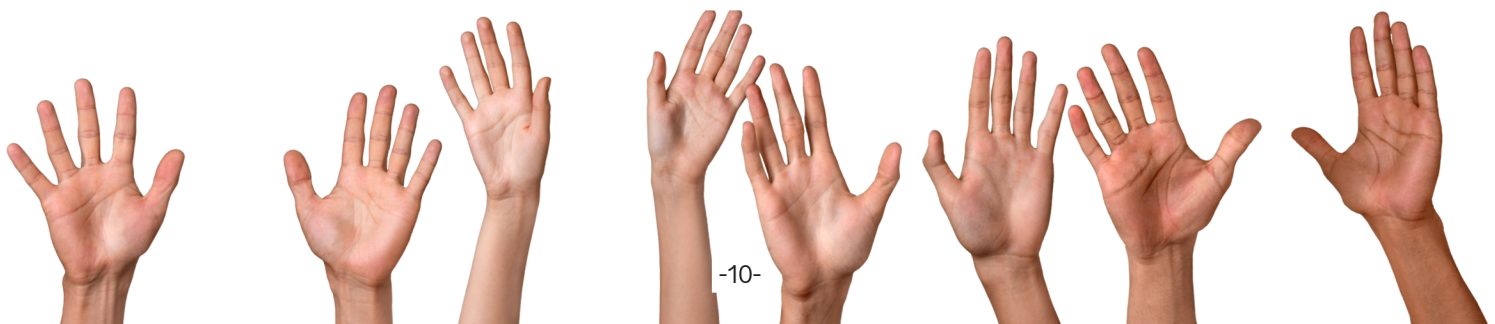


**LAWRENCE COUNTY** — FGP participant Bertha Faulkner, lovingly known as “Ma Bert,” was honored posthumously at the Governor’s Volunteer Star Award Banquet. A proclamation signed by Governor Bill Lee and Rep. Clay Doggett celebrated her 50+ years of service with SCHRA, including 17 years as a Foster Grandparent where she mentored over 370 children.



**LEWIS COUNTY** — A student’s life was transformed after enrolling in WIOA youth programs. Previously in Alternative School due to classroom issues, he began earning incentives for good grades through the In-School Youth program, which shifted his attitude toward education. He graduated high school, enrolled in vocational school, and completed the work experience program—leaving a strong impression on his employer. His success continues to grow.

**LINCOLN COUNTY** — The Lincoln Early Head Start facility received much-needed renovations and now houses both Lincoln Early and Amana Head Start under one roof. This co-location supports smoother transitions between EHS and HS classes and streamlines services for families. The facility was named in honor of Board Member Bill Newman, 1303 Committee Chairman and a dedicated advocate for early childhood education.







**MARSHALL COUNTY** — Head Start services continued to thrive with the addition of an Early Head Start class for toddlers. The program has long promoted family involvement, and this year's events—like socialization days for home-based toddlers, Grandparent's Day celebrations, and a visit from Tyler Thompson, 2024–2025 Mr. Football—helped create a nurturing learning environment and positive school experience.

**MAURY COUNTY** — When a client came to the local American Job Center, he was homeless and seeking work. Through SCHRA programs, he received full funding for CDL training and transportation assistance via Title I. After completing training at Truck Drivers Institute in June 2025, he secured employment as a truck driver in Memphis the following month. From living in his car to gainfully employed, his journey is one of many lives changed through SCHRA services.

**MOORE COUNTY** — HS/EHS Mentor Coach Nikki Marlow began her Head Start journey during a difficult time, when a local family partner reached out with support. She enrolled her son, started college, and began working as a substitute teacher at the Head Start facility. After earning her degree, she became a lead teacher and later a mentor coach. Her experience fostered a deep dedication to Head Start and its impact beyond just “daycare.”

**PERRY COUNTY** — A young man with a mental disability came to the Neighborhood Service Center in crisis, facing electricity shut-off after his parents' incarceration left him without support. SCHRA provided LIHEAP assistance to keep his power on, then connected him with transportation help, job search and employment support through the AJC, and food resources to meet his nutritional needs.

**WAYNE COUNTY** — Randy Turner needed major home repairs. With help from his homemaker Tammy and a CREST referral, he received new flooring, appliances, phone service, groceries, and furniture through emergency assistance funds. Thanks to these improvements and continued support from Tammy, Mr. Turner is now thriving in his home.

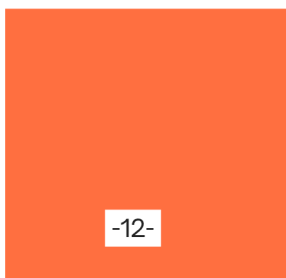


# Beyond County Lines

**HANDS THAT SERVE** — In December 2024, SCHRA packed, and delivered nearly 2,100 food bags to Senior Nutrition Program participants across the region. It was a big job, and Lincoln County courthouse staff, along with Mayor Bill Newman and State Rep. Pat Marsh, stepped up to help make it happen!

**TURNING PAGES** — Chad Townsend graduated from the felony recovery court in July and began a new chapter as case manager for both felony and misdemeanor courts in Lincoln County. Once a participant, now a leader—his journey reflects the life-changing power of Recovery Courts, which continue to be a vital service across our region, helping individuals rebuild their lives and strengthen families.

**WISDOM IN EVERY HAND** — Our Foster Grannies and Grandpas continue to make a lasting difference, mentoring and tutoring over 600 children and volunteering more than 48,000 hours. This year, they kicked off the school year with supply bags provided through a partnership with Wal-Mart, learned fun and easy recipes with UT Extension, and helped 80 kindergarteners at Flintville Elementary create patriotic pinwheels for Veterans Day. Their dedication shines year after year, and we couldn't be prouder of all they give to our communities.



# CSBG

## Community Services Block Grant

Program Director: Jeana Mills

Counties Served: 13 Counties of the Region  
Funding Source: TN Dept. of Human Services  
Budget: \$863,318.77



CSBG supports programs that help low-income individuals and families by addressing the root causes of poverty. SCHRA uses these funds for:

- Direct services: Crisis assistance through vendor payments
- Indirect services: Referrals, case management, application help, and program assessments
- Agency capacity building: Strengthening SCHRA's ability to develop and deliver essential services

These efforts promote long-term stability and self-sufficiency in our communities.

Each year, SCHRA develops a plan to address both direct and indirect needs using CSBG funds. This year's focus is on housing stability—providing rent and utility assistance, financial counseling, and case management to reduce homelessness and support long-term independence.

SCHRA also expanded outreach and partnerships, with special attention to substance abuse challenges across its 13-county region. These efforts reflect our commitment to improving lives and strengthening communities.

**CSBG provides critical funding to operate programs addressing the causes and conditions of poverty under three national goals:**

**1**

Individuals and families with low incomes are stable and achieve economic security.

**2**

Communities where people with low incomes live are healthy and offer economic opportunity.

**3**

People with low incomes are engaged and active in building opportunities in communities.

SERVICE	Households	Individuals	Services
Health & Social/Behavioral Development	15	19	811
Income, Infrastructure, & Asset Building	2,316	4,381	3,137
Housing & Case Management	4	9	9
THDA-Emergency Rent	203	471	989
CSBG Initial Intake Applications Taken	2,286	3,838	2,386
Linkages (Referrals)	37,724	75,854	75,854



# EMERGENCY RENTAL ASSISTANCE- EVICTION PREVENTION PROGRAM

Program Director: Sara Brown  
Program Assistant Director: Dee Dee Sneed

Counties Served: 13 Counties of the Region  
Funding Source: TN Housing Dev. Agency  
Budget: \$875,000+



## ERA-EPP

The purpose of the ERA-EPP is to provide eviction prevention assistance to eligible tenants to help prevent evictions and keep households that rent stably housed.

**Program Eligibility:** Very low-income households who rent housing within Tennessee and are facing eviction, are at risk of homelessness, or require assistance to maintain or obtain housing.

**Services Provided:** Eligible costs include but are not limited to:

- Rental assistance (delinquent and/or prospective)
- Late fees
- Security deposits
- Utility deposits for water, electric, or gas
- Disconnection fees
- Reconnection fees
- Landlord-tenant mediation costs
- Tenant legal services related to eviction
- Court costs related to eviction proceedings
- Relocation costs
- Rental application fees
- Case management costs
- Budgeting or financial counseling costs

COUNTY	HOUSEHOLDS SERVED	TOTAL SPENT
Bedford	11	\$32,455.25
Coffee	10	\$37,399.04
Franklin	7	\$31,643.00
Giles	16	\$66,962.50
Hickman	-	-
Lawrence	5	\$21,316.58
Lewis	5	\$7,072.00
Lincoln	104	\$321,690.31
Marshall	7	\$29,819.00
Maury	37	\$199,254.83
Moore	-	-
Perry	8	\$29,001.00
Wayne	9	\$15,728.00
<b>TOTAL</b>	<b>216</b>	<b>\$792,329.51</b>





**Counties Served:** 13 Counties of the Region  
**Funding Source:** TN Housing Dev. Agency  
**Households Served FY 24-25:** 8,653

# LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM



Low Income Home Energy Assistance Program (LIHEAP) is designed to help elderly individuals, people with disabilities, and low-income households manage the cost of home energy. The program is designed to reduce the burden of high utility bills and ensure families can remain safe and comfortable in their homes. Priority is given to applicants with the lowest incomes and the highest need.

The following services are available under this program:

- Heating Assistance is provided to eligible households through payment to a utility company or the purchase of coal or wood.
- Crisis Heating Assistance is provided to households having an official shut-off notice or who are out of fuel and meet the other criteria listed for assistance.

In addition to general eligibility requirements, applicants must be responsible for their own energy costs and meet certain criteria for emergency assistance as set forth by the State of Tennessee.

COUNTY	HOUSEHOLDS SERVED VIA HEATING (UNDUPLICATED)	TOTAL HOUSEHOLDS SERVED VIA CRISIS HEATING (UNDUPLICATED)
BEDFORD	539	74
COFFEE	513	71
FRANKLIN	542	64
GILES	417	99
HICKMAN	326	59
LAWRENCE	692	72
LEWIS	292	29
LINCOLN	496	34
MARSHALL	304	31
MAURY	528	158
MOORE	106	9
PERRY	232	18
WAYNE	491	51
TOTAL	5,478	769

Program Director: Jeana Mills



# HOMEMAKER

Program Director: Becky Christa  
Program Coordinator: Donna Ward



Program Staff: 16 in the field

Funding Source: South Central TN Development District/TN

Department of Disabilities & Aging/TennCare Choices

Programs: Blue Care, Wellpoint, and United Healthcare



Our services have expanded to support individuals in our communities who may not typically qualify. Trained, insured, and bonded Agency staff provide in-home assistance to help clients remain independent.

## Services Include:

- Light housekeeping and limited meal prep
- Errands (e.g., groceries, medications, bill payments)
- Personal care (bathing, dressing, grooming)
- Short-term supervision and help with daily activities to give caregivers a break

These services enhance quality of life and help clients stay in their homes rather than moving to assisted living or nursing facilities.

COUNTY	HOURS SERVED	CLIENTS SERVED	FUNDS SPENT
Bedford	0	0	0
Coffee	0	0	0
Franklin	1,075.75	11	\$27,237.99
Giles	643	9	\$16,280.76
Hickman	1,199	7	\$30,358.68
Lawrence	913.50	11	\$23,129.82
Lewis	514	4	\$13,014.48
Lincoln	3,221.75	33	\$123,833.33
Marshall	0	0	0
Maury	0	0	0
Moore	82	1	\$2,076.24
Perry	0	0	0
Wayne	387	3	\$9,798.84
<b>TOTAL</b>	<b>8,036</b>	<b>79</b>	<b>\$245,730.14</b>

## Eligibility:

Adults 18+ with disabilities and individuals 60+ at risk of losing independence may qualify after an assessment by the South Central TN Development District. Approved services are then delivered in the home.

# SOCIAL SERVICES BLOCK GRANT

## Protective Services Homemaker

Program Director: Becky Christa  
Program Coordinator: Donna Ward

# SSBG

The Protective Services (PS) Homemaker program provides supportive services to adults (APS cases) who have been threatened with abuse, neglect, or exploitation and require services in order to prevent this from occurring. To this end, PS Homemaker focuses on activities that the client can no longer do for themselves and which are necessary for the client to remain at home. These include emotional support and encouragement during periods of loneliness and depression. Services are directed at teaching homemaking and daily living skills to these individuals.

COUNTY	AVERAGE NUMBER OF CLIENTS SERVED PER MONTH	TOTAL HOURS SERVED
Bedford	9	439.25
Coffee	13	954.25
Franklin	8	1,021
Giles	8	359.50
Hickman	6	243.50
Lawrence	12	562.25
Lewis	1	147
Lincoln	7	681.50
Marshall	8	392.75
Maury	21	986.75
Moore	-	-
Perry	2	85.5
Wayne	5	259.25
<b>TOTAL</b>	<b>100</b>	<b>6,132.50</b>

Counties Served: 13 Counties of the Region  
Funding Source: TN Dept of Human Services



**Program Staff:**  
5 active staff members  
**Funding Source:**  
TN Department of Human  
Services



# EMERGENCY FOOD ASSISTANCE PROGRAM



**Program Director: Dee Dee Sneed**

**Funding Sources:** TN Dept. of Agriculture

**Counties Served:** 13 Counties of the Region

**Eligibility:** Households that are within 185% of the poverty guidelines and/or receive assistance from one of the following: TANF, SSA, Food Stamps, TANF, Public Housing, LIHEAP

COUNTY	NUMBER OF HOUSEHOLDS SERVED (DUPLICATED)	TOTAL FUNDS SPENT
Bedford	741	\$49,469.76
Coffee	786	\$46,768.23
Franklin	570	\$49,333.23
Giles	449	\$30,959.71
Hickman	801	\$63,796.11
Lawrence	1,291	\$57,419.52
Lewis	1,092	\$37,804.66
Lincoln	611	\$52,132.97
Marshall	397	\$36,473.70
Maury	302	\$24,801.28
Moore	351	\$28,901.74
Perry	709	\$40,359.08
Wayne	1,299	\$66,647.79
<b>TOTAL</b>	<b>9,399</b>	<b>\$584,867.78</b>

**Volunteer hours 1,203**



# WEATHERIZATION ASSISTANCE PROGRAM

**Program Director:** Sara Brown

**Program Coordinator:** Debbie Hopkins

**Funding Source:** Tennessee Housing Development Agency

**Counties Served:** 13 Counties of the Region

**Eligibility:** Program participants must meet 200% of the Federal Poverty Guidelines. They must own or rent a dwelling which needs improvement to lower energy costs and make air quality safe.

WAP helps low-income families lower energy bills by improving home energy efficiency. Using advanced technologies and testing, the program enhances energy performance while improving health and safety.



Services may include:

- Attic and wall insulation
- Air sealing
- Heating and cooling system tune-ups or replacements
- Caulking windows
- Weather stripping doors

These upgrades reduce energy costs, lessen dependence on foreign oil, and help families live in safer, more comfortable homes.



COUNTY	NUMBER OF CLIENTS SERVED	TOTAL FUNDS SPENT
Bedford	4	\$52,310
Coffee	4	\$70,008
Franklin	4	\$66,827
Giles	2	\$31,505
Hickman	1	\$16,835
Lawrence	1	\$20,295
Lewis	-	-
Lincoln	-	-
Marshall	1	\$20,920
Maury	3	\$58,374
Moore	-	-
Perry	-	-
Wayne	2	\$22,860
<b>TOTAL</b>	<b>22</b>	<b>\$359,934</b>

# WAP



# NUTRITION SERVICES

## FOR THE ELDERLY

**Program Director: Becky Christa**

**Funding Sources:** South Central TN Development District/Tennessee Commission on Aging & Disability, MCOs, Participant Contributions

**Counties Served:** 13 Counties of the Region

**Eligibility:** Persons age 60 or older; home-delivered meals are provided to eligible home-bound persons who are unable to attend congregate meal sites. Certain participants under age 60 may also qualify through specific funding sources.

COUNTY	MEALS SERVED
Bedford	20,163
Coffee	34,606
Franklin	13,582
Giles	12,317
Hickman	7,775
Lawrence	40,828
Lewis	6,252
Lincoln	17,640
Marshall	16,734
Maury	20,241
Moore	2,092
Perry	12,068
Wayne	14,728
<b>TOTAL</b>	<b>219,026</b>

SCHRA Nutrition Services for the Elderly offers hot, nutritious noon meals at congregate sites for adults 60+, along with daily social interaction to support dignity, connection, and wellbeing through ongoing activities and engagement.



### Title IIIC2

Congregate Meals

Served: 73,071

Home-Delivered Meals

Served: 65,636

### Options 1.0

(State Funded)

Meals Served:

11,373

### National Family Caregiver Support Program (NFCSP)

Meals Served: 976

### Options 2.0

(State Funded)

Meals Served:

36,778

### Long Term Care Choices

(Wellpoint, United  
Healthcare, and BlueCare)

Home-Delivered Meals

Served: 26,186

### ARP

Home-Delivered  
Meals Served: 5,175





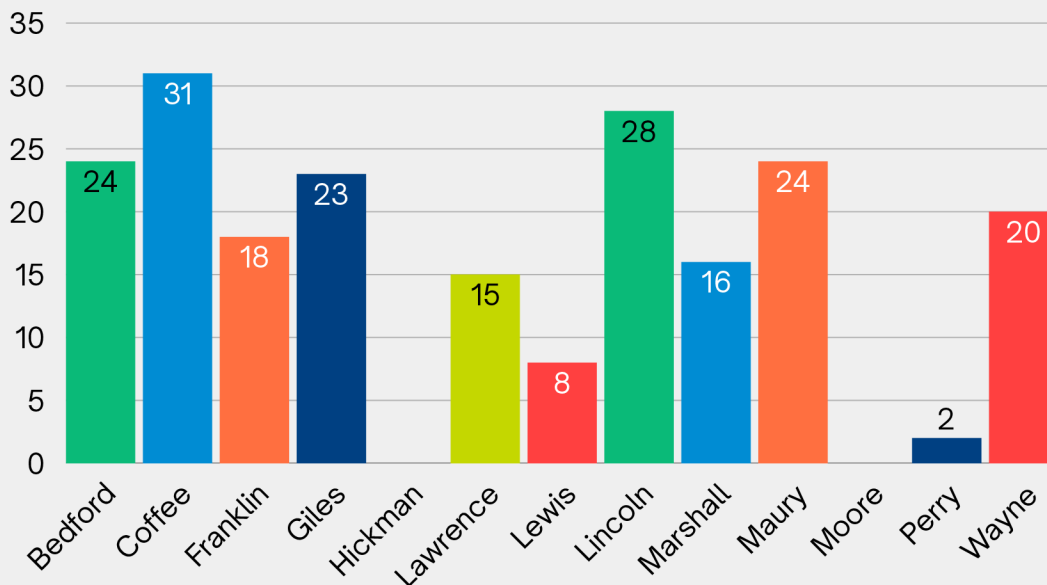
# Senior Community Service EMPLOYMENT PROGRAM



**Program Director: Pamela Morris**

Older Americans (55+) bring valuable experience, reliability, and generational diversity to the workplace. The Center for Workforce Inclusion supports their path to economic opportunity through skill-building, not just job searches. SCHRA partners with employers and local organizations to empower underserved older adults, including low-income women, veterans, and returning citizens.

## CLIENTS SERVED BY COUNTY



**Counties Served:** 12 Counties of the Region, 4 additional counties (Bledsoe, Grundy, Marion, and Sequatchie)

**Funding Source:** The Center for Workforce Inclusion  
**Total Clients Served FY 24-25:** 270



# FOSTER GRANDPARENT PROGRAM

**Program Director: Jeana Mills**

**Program Coordinator: June Kerrin**

**Counties Served:** 13 Counties of the Region

**Funding Source:** AmeriCorps

**Volunteers Served FY 24-25:** 38

**Children Served FY 24-25:** 268



**37,000+**  
VOLUNTEER HOURS SERVED

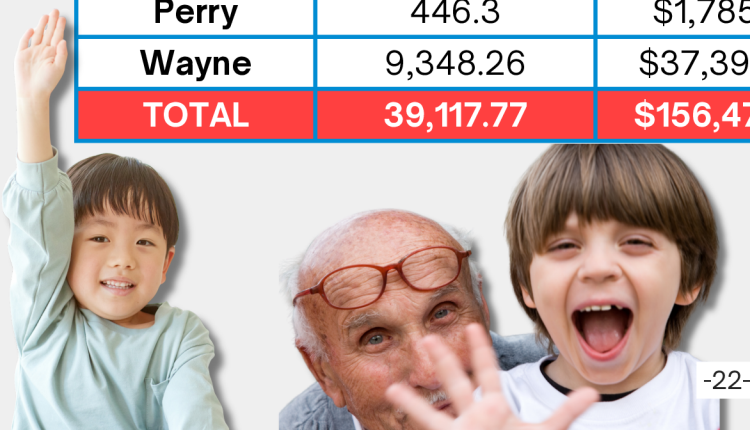
Foster Grandparents are role models, mentors, and friends to children with exceptional needs. The program provides a way for volunteers age 55 and over to stay active by serving children and youth in their communities.

FGP serves as a volunteer tutor at local schools, Head Start centers, or after-school and summer programs. They receive a tax-exempt hourly stipend, lunch, and mileage reimbursements.

COUNTY	HOURS SERVED	FUNDS SPENT
Bedford	252.259	\$1,010.36
Coffee	5.75	\$23
Franklin	5,598.75	\$22,395
Giles	695.40	\$2,781.60
Hickman	-	-
Lawrence	5,103.11	\$20,412.44
Lewis	-	-
Lincoln	15,004.01	\$60,016.04
Marshall	2,663.60	\$10,654.40
Maury	-	-
Moore	-	-
Perry	446.3	\$1,785.20
Wayne	9,348.26	\$37,393.04
<b>TOTAL</b>	<b>39,117.77</b>	<b>\$156,471.08</b>



**Eligibility:** Low-income mature adults over the age of 55, able to pass a background check, who have a passion and the ability to help children aged 5-18.



# COMMUNITY REPRESENTATIVE PAYEE PROGRAM

# CRPP

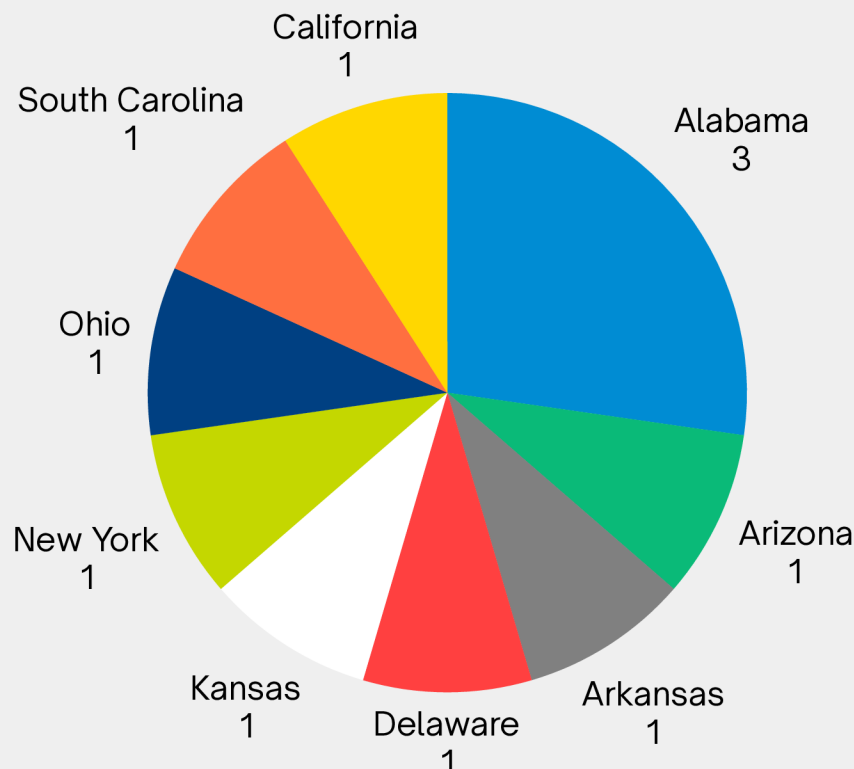
**Program Director:** Jena Renfroe  
**Program Coordinator:** Teresa McGeehee

**Funding Sources:** Client Fees, Social Security Administration and Dept. of Veterans Affairs

**Total Clients:** 368  
**Fees Collected:** \$212,420.84  
**Benefits Overseen:** \$5,044,133.38

CRPP supports Social Security and VA beneficiaries who cannot manage their finances due to age, disability, or other impairments. SCHRA staff ensure clients have housing, food, and personal essentials by managing budgets, paying bills, and maintaining financial records. We also submit required reports to Social Security Administration and the Veterans Affairs Administration. Our staff advocate on behalf of our clients for access to additional services.

## OUT-OF-STATE CRPP CLIENTS SERVED



**Eligibility:** To be eligible for the program, the recipient must receive Social Security or disability benefits and be certified by a physician as unable to manage finances. Referrals are accepted from local social service agencies, mental health providers, SSA, VA, and private physicians.

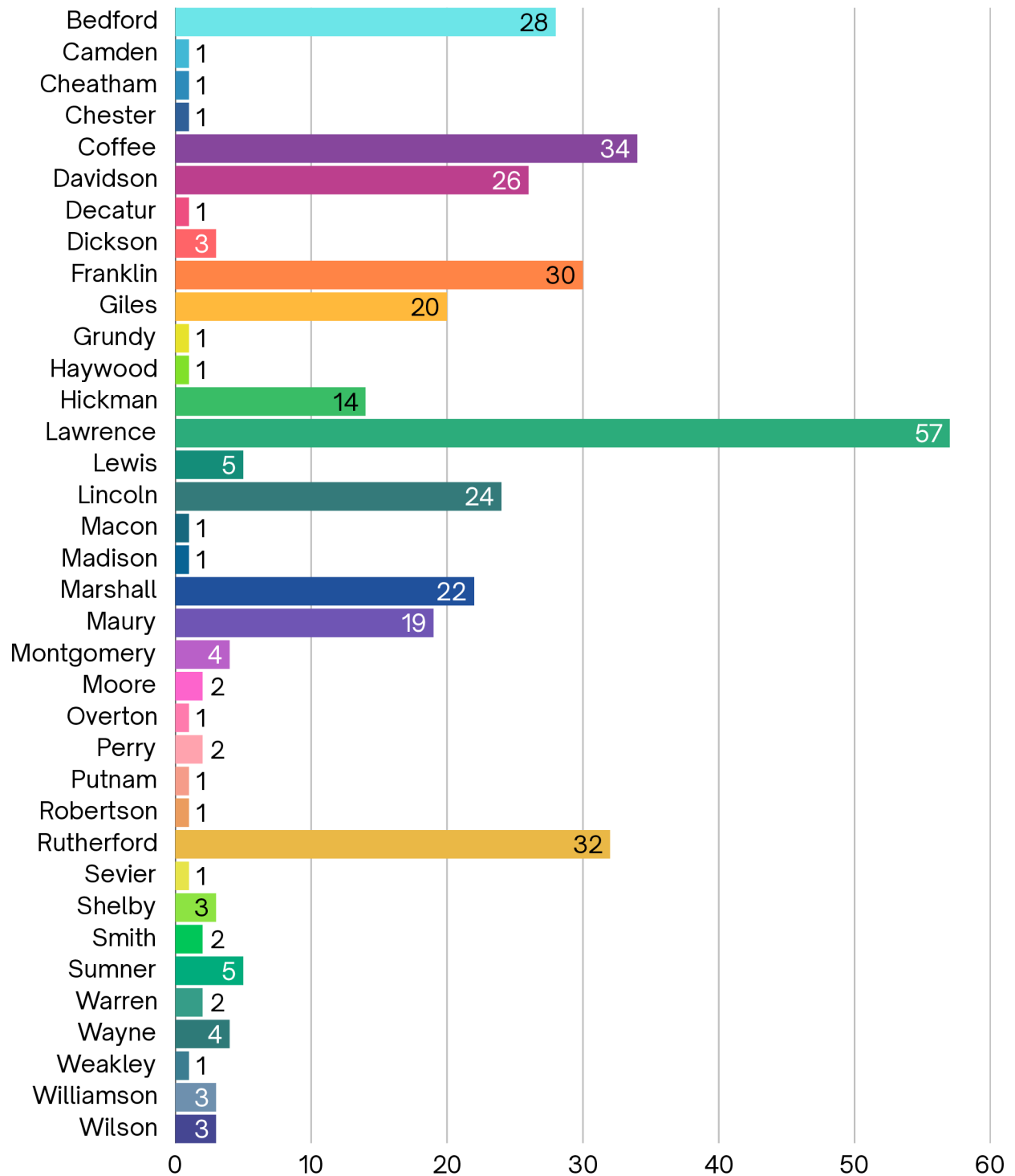
**Program Funding:** The program is independently funded through client fees regulated by SSA and VA.





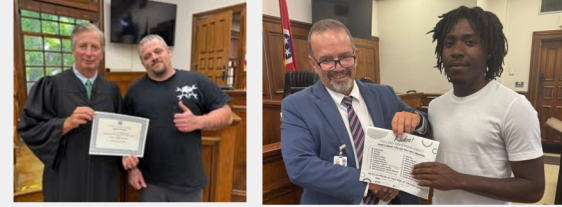
# CRPP CLIENTS SERVED BY COUNTY

## (Tennessee)



# JUSTICE SERVICES

*“Recovery means more than sobriety—  
it means being present for the ones who  
matter most.”*



## Recovery Courts

**PROGRAM DIRECTOR**  
Tony Patterson

**PROGRAM COORDINATORS**  
Tamara Robinson  
Emily Couch

**PROGRAM STAFF**  
Kevin Caruso  
Chad Townsend

**Counties Served:** Giles, Lawrence, Lincoln, Marshall, Maury, and Wayne

**Funding Sources:** TN Department of Mental Health and Substance Abuse Services

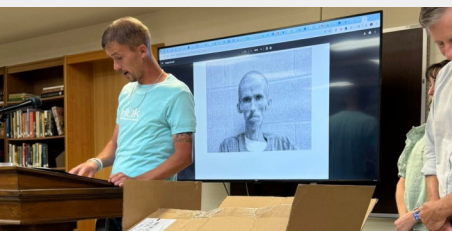
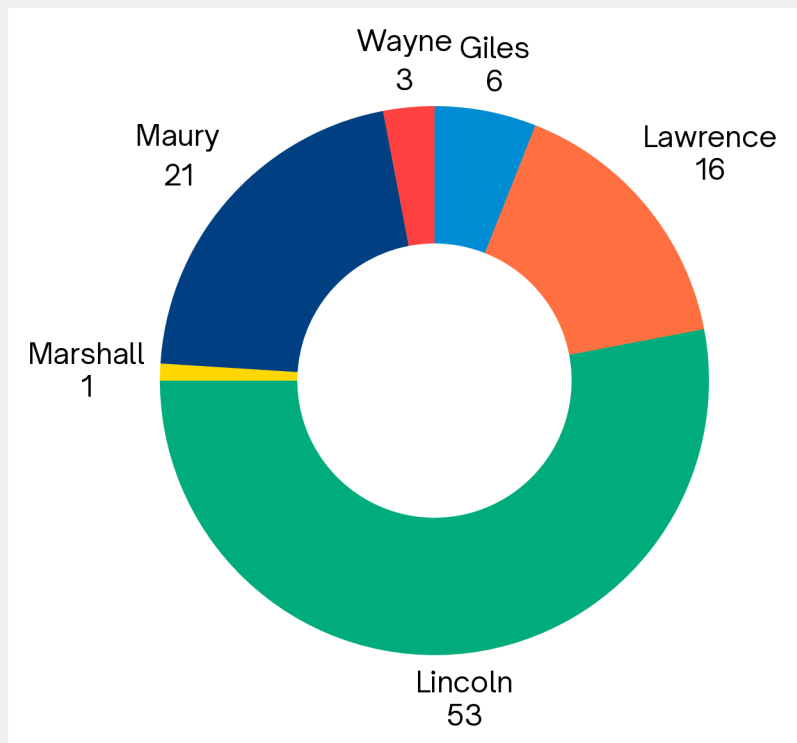
SCHRA's Recovery Courts offer long-term care for individuals with substance use and mental health challenges. Services are guided by assessments to determine appropriate levels of care and include:

- Intensive outpatient (IOP) treatment
- Mental health assessments and counseling
- Pregnancy support, career assistance, and educational resources
- Moral Reconciliation Therapy (MRT) and life skills classes
- Drug screening, relapse prevention, and other recovery tools

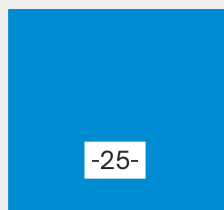
These services promote accountability, recovery, and reintegration into the community.

**Program Objective:** To enhance public safety and community well-being by supporting non-violent offenders whose criminal behavior stems from substance use. Through intensive judicial oversight and holistic treatment, the program promotes accountability, reduces costs, and helps participants achieve sober, productive lives.

**Eligibility:** Candidates must be 18+, permanent residents of the service area, currently facing charges, and have a history of substance use or self-reported alcohol/drug use. The program targets non-violent offenders and accepts referrals from courts and related agencies.



*SCHRA's drug screening services are now successfully operating and have expanded to serve local businesses. This not only meets a vital community need but also generates revenue to support Justice Services programs. SCHRA remains committed to changing lives and strengthening families through innovative, community-focused solutions.*



# WORKFORCE INNOVATION AND OPPORTUNITY ACT



**Program Director: Katrina Crisp**

**Counties Served:** 13 Counties of the Region  
**Funding Sources:** South Central TN Dev. District

Applicants must:

- Need training to re-enter the labor force
- Have outdated or low-wage job skills, or limited work history
- Be able to quickly enter the workforce
- Register with JOBS4TN and actively seek employment with help from American Job Centers
- Meet WIOA eligibility for Youth, Adult, or Dislocated Worker Services

Eligibility allows for consideration but does not guarantee funding. SCHRA's American Job Centers offer comprehensive support under one roof to connect job seekers with employers.

*SCHRA's WIOA Program helps job seekers re-enter the workforce through short-term training, education, and support services. Assistance includes access to employment, education, training, and support services to succeed in the job market.*

## Program Divisions:

Adult • Dislocated Worker • National Dislocated Worker • Youth • Tennessee Youth Employment Program (TYEP) • Rural Healthcare Initiatives Grant



COUNTY	FOOT TRAFFIC	ADULT/ DW	NEW ENROLLMENTS			
			NDW	YOUTH	TYEP	RHI
Bedford	488	21	-	12	62	-
Coffee	2,763	16	4	11	11	4
Franklin	16	10	1	13	81	2
Giles	2,429	30	14	4	85	-
Hickman	136	4	4	5	16	-
Lawrence	4,134	4	1	-	128	2
Lewis	756	16	23	14	97	-
Lincoln	356	1	-	-	66	-
Marshall	52	2	-	-	11	1
Maury	8,086	34	13	8	77	5
Moore	1	-	-	-	3	-
Perry	230	2	4	19	114	-
Wayne	236	5	2	8	92	-
<b>TOTAL</b>	<b>19,683</b>	<b>145</b>	<b>66</b>	<b>94</b>	<b>843</b>	<b>14</b>

**160**  
CREDENTIALS

were received by WIOA participants. WIOA defines a credential as an industry-recognized certificate or certification, a certificate of completion of an apprenticeship, a license recognized by the State involved or Federal Government, a secondary diploma or its equivalency, or an associate or baccalaureate degree.



# Head Start/Early Head Start

**Program Director:** Chrissy Tuten  
**Assistant Director:** Jennifer Shaffer

**Service Area:** Tennessee Counties: Bedford, Coffee, Franklin, Giles, Hickman, Lawrence, Lewis, Lincoln, Marshall, Maury, Moore, Perry, and Wayne

**Funded Enrollment:** 539 Head Start and 168 Early Head Start Slots

**Clients/Participants Served:** 865



**Program Objective:** To provide comprehensive, high-quality services that educate children, empower families, and engage communities.

**Services Provided:** At SCHRA HS/EHS, located in the heart of Southern Middle Tennessee, we are dedicated to nurturing the potential of children and families across thirteen counties. For the 2024-2025 enrollment year, we proudly served 865 participants.

Our 22 centers, comprising 52 vibrant classrooms, are designed to provide enriching and supportive environments. The Head Start program operates full days from 8:00 a.m. to 2:30 p.m., Monday through Friday, from August to May, while Early Head Start runs from 8:00 a.m. to 2:00 p.m., with home-based services offered during the summer months. Additionally, our Bedford and Lawrenceburg Early Head Start sites provide year-round center services 7:30am to 2:30pm, ensuring continuous support for our families.

We're proud to be a part of Tennessee's Quality Rating and Improvement System (QRIS), which helps families make informed choices about child care. Each year, our program is visited quarterly by the Department of Human Services to review important areas like Health and Safety and Teacher-Child Interactions. At the end of the year, we receive a

"Report Card" showing our results, which we display with our license for all families to see. This process helps us celebrate our strengths, identify areas for growth, and ensure we're always providing the highest quality care for your children.

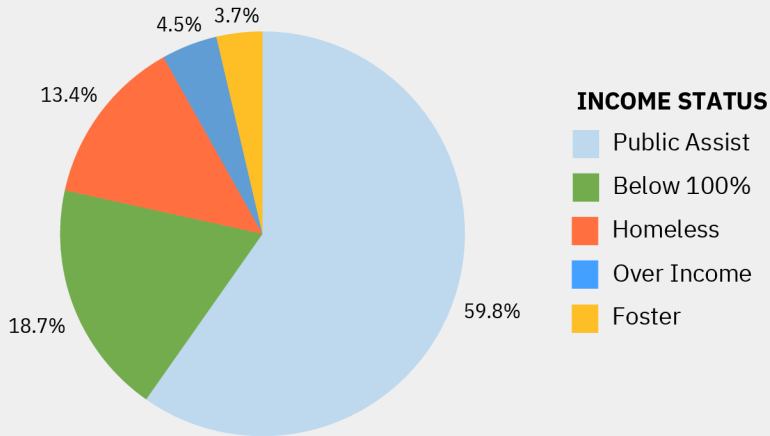
There continues to be a great need for Early Head Start services in our communities. As of May 2025, our waiting lists reflected the urgent need for services, with 292 children and pregnant women seeking support. This statistic is not just a number; it represents families yearning for opportunities, guidance, and care. A new program design, beginning July 2025 will help meet the need by adding 4 new Early Head Start classrooms.



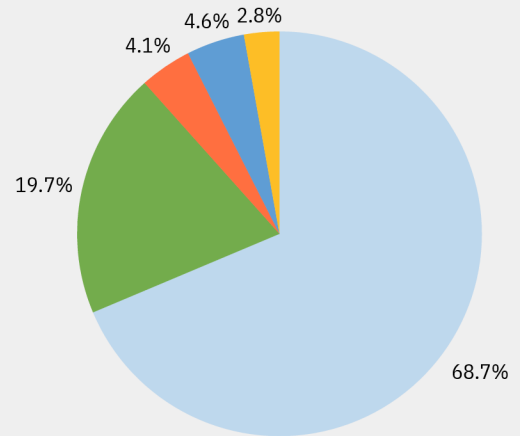
At SCHRA HS/EHS, we are more than a program; we are a lifeline for families striving for a better tomorrow. Together, we can change lives—one child at a time.

## INCOME STATUS FOR PARTICIPANTS

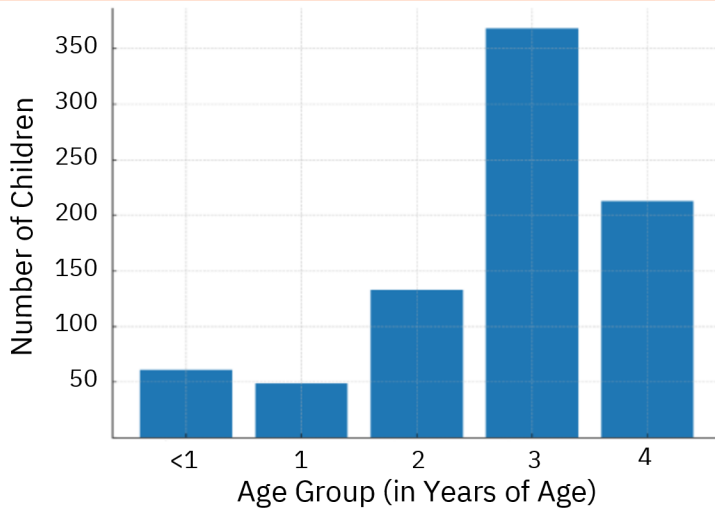
**Early Head Start 2024-2025**



**Head Start 2024-2025**



Income Status	Served by Early Head Start	Served by Head Start
Public Assist	147	414
Below 100%	46	119
Homeless	33	25
Over Income	11	28
Foster	9	17
100-130%	0	0
Blank	0	0



### NUMBER OF CHILDREN SERVED BY AGE



### LANGUAGES SERVED

LANGUAGE SPOKEN	NUMBER OF PARTICIPANTS
English	813
Spanish	45
Middle Eastern & South Asian Languages	3
American Sign Language	1
African Languages	3

# HEAD START/EARLY HEAD START OUTCOMES

Health Outcome	Percentage of Participants
Had health insurance	99%
Have medical homes	99.7%
Children up to date on immunizations	86%
Pregnant participants received prenatal care	100%
Pregnant participants received education on breastfeeding	98%
Children had accessible oral health care available	98%

Disability Services Outcome	Percentage of Children
Participants with an IFSP/IEP	12%
IFSP/IEP obtained prior to program year	57%
IFSP/IEP obtained during program year	43%

*The Office of Head Start requires that a minimum of 10% of the children we serve are children with disabilities.*



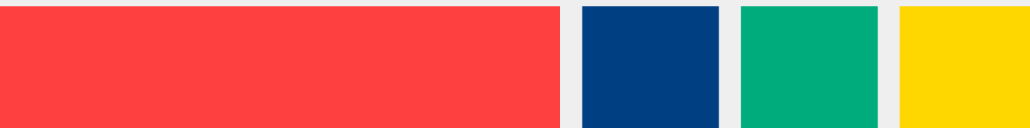
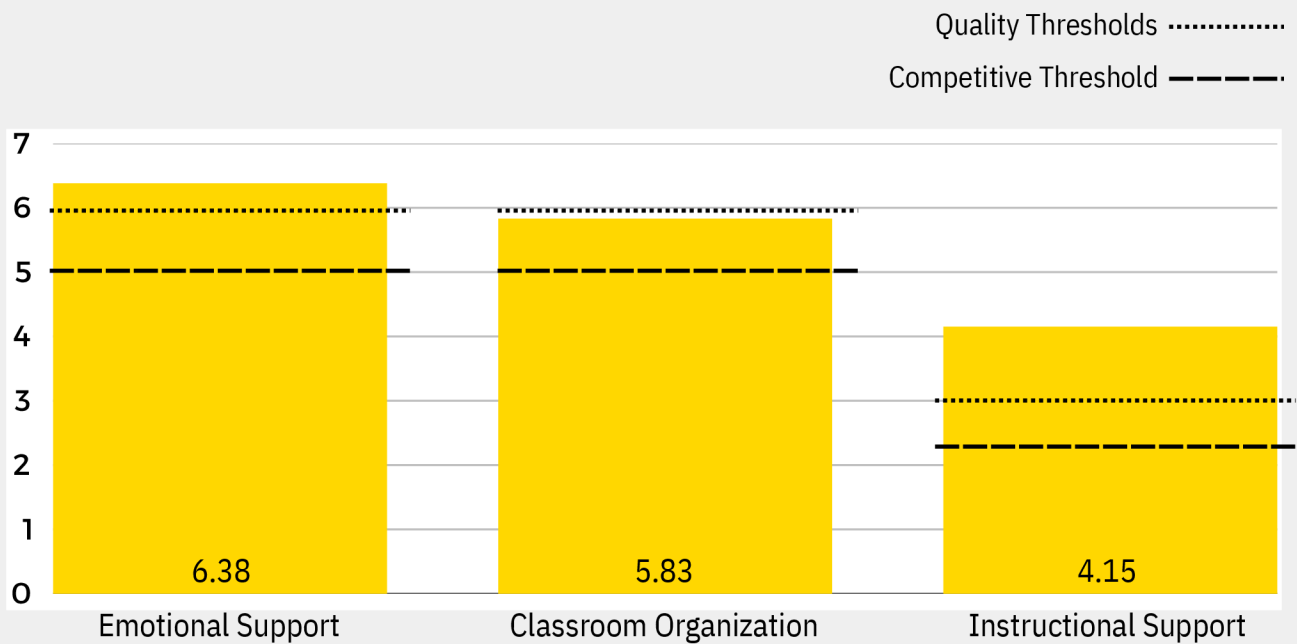
## MENTAL HEALTH OUTCOMES

Group	Definition	Early Head Start	Head Start
Children	Observations/Outside mental health referrals	2	36
Pregnant Women	Risk assessments and follow-up mental health consultation services	5	N/A
Staff	Mental health consultation for staff and referrals for wellness	9	13



# CLASS DATA

We utilize the Classroom Assessment Scoring System to measure teacher-child interactions in our Head Start classrooms. The tool is a research-based method of measuring, evaluating, and improving teacher-child interactions. Our program is above the quality threshold in the areas of Emotional Support and Instructional Support. Classroom Organization continues to be an area of focus for improvement. Although the program is below the quality threshold in this area, we are above the competitive threshold, which the Office of Head Start uses as part of the Designated Renewal System for grants.



*Teamwork That  
Changes Lives*



Many Hands,  
One Mission

The following is data regarding children meeting widely held expectations for their age group by the Spring of 2025.



85% Establish and sustain positive relationships (2)



95% Demonstrate fine-motor strength and coordination (7)



94% Demonstrate traveling skills (4)



88% Listen to and understand increasingly complex language (8)



83% Use language to express thoughts and needs (9)



95% Demonstrate positive approaches to learning (11)



81% Demonstrate writing skills (19)

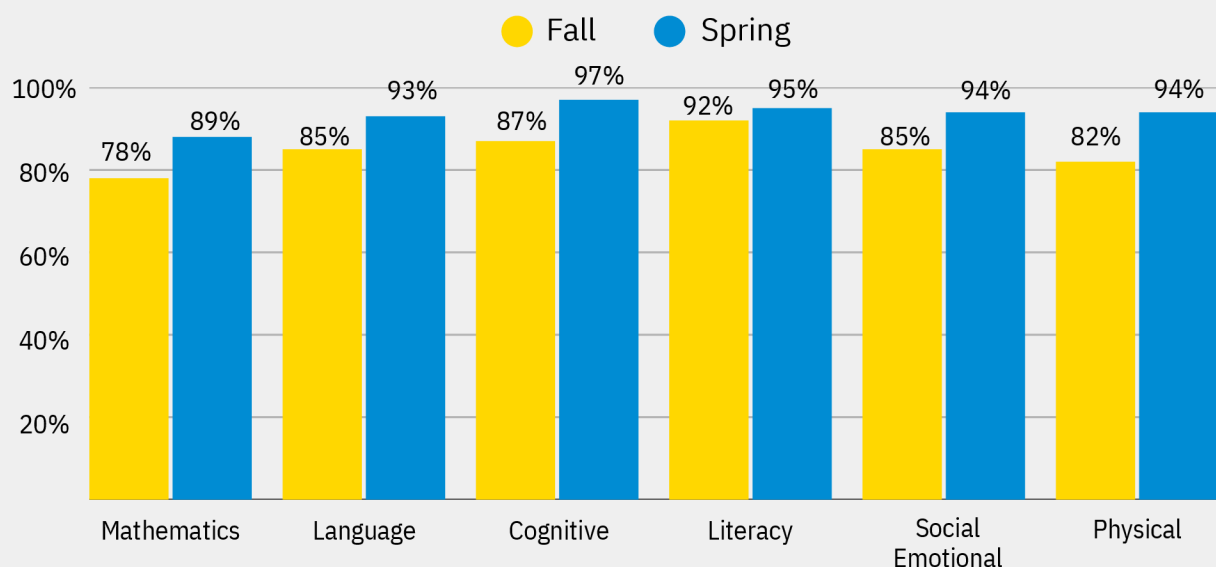


83% Use number concepts and operations (20)

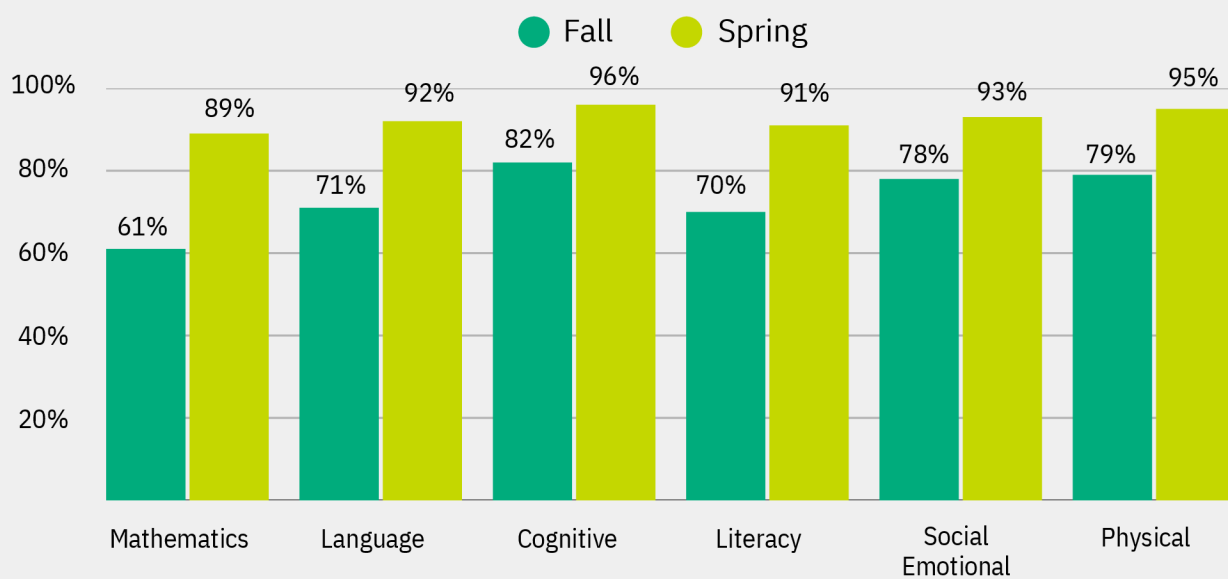
*Together, We Shape the Future—One Little Hand at a Time*

# SCHOOL READINESS GOAL PROGRESS

## Early Head Start



## Head Start





GEARING UP FOR  
SUCCESS WITH

# MALE ENGAGEMENT

13% HS  
10% EHS  
participated in  
Active  
Parenting  
Training



2% HS  
4% EHS  
participated in  
Program  
Governance  
Activities



15% HS  
12% EHS  
participated in  
Family Goal  
Setting



43% HS  
32% EHS  
participated in  
Child  
Development  
Experiences

***When Dad Shows Up,  
Kids Grow Up!***

# 2024-2025 BUDGETS

Category	HS Proposed	HS Expenditures	EHS Proposed	EHS Expenditures
Personnel	\$4,788,726	\$4,698,327	\$2,687,488	\$2,420,342
Fringe Benefits	\$2,398,808	\$1,714,224	\$865,355	\$819,432
Travel	\$128,206	\$139,425	\$59,980	\$57,228
Equipment	\$0	\$0	\$0	\$0
Supplies	\$251,823	\$358,057	\$158,582	\$224,017
Construction Costs	\$0	\$87,132	\$0	\$77,268
Other Costs	\$795,319	\$947,620	\$390,427	\$394,283
Admin Costs	\$737,496	\$800,364	\$379,772	\$371,026
<b>TOTAL</b>	<b>\$9,100,378</b>	<b>\$8,745,150</b>	<b>\$4,541,605</b>	<b>\$4,363,595</b>

## 2024-2025 Head Start/Early Head Start Budget Reference

- Personnel- HS/EHS personnel wages
- Fringe Benefits- FICA, unemployment, worker's compensation, retirement, health insurance
- Travel- Mileage, lodging, registration, etc.
- Equipment- N/A
- Supplies- Office supplies, printing, medical/dental supplies, classroom supplies, food service supplies, etc.
- Construction- Major renovations, fire alarm system, etc.
- Other Costs- Rent, utilities, insurance, building maintenance, parent services, printing, staff development, field trips, etc.
- Admin- Indirect costs

SOURCE	AMOUNT
Buckley Farms	\$50
Allout Doors	\$100
Lynn & Craig Carlisle	\$100
Park City Tire	\$100
Park City Bodyshop	\$100
Darlene Weir	\$100
Alsup Associates	\$100
Adair Hassan	\$100
Shaq Mason Foundation	\$100
Danisha Wiggins	\$100
Best Way	\$100
Lillian Howard	\$100
Vibe Dental	\$100
Copperweld	\$200
First National Bank	\$200
Brindley Construction	\$200
Bank of Frankewing	\$300
Susan Graham	\$350
Backstage Performing	\$400
First Presbyterian Church	\$500
United Way	\$500
Gramajo Concrete	\$614
Redstone Federal CU	\$750
Jack Daniels	\$2,500
<b>TOTAL</b>	<b>\$7,764</b>



## Audit Information:

The 2023-24 Audit resulted in no deficiencies and compliance with the requirements for the Head Start /Early Head Start Program. The 2024-25 Audit results were not available at the time of this report.



# SCHRA

## Senior Staff



**Sara Brown**  
Executive Director



**Scarlet Patterson**  
HR Director



**Beth Jones**  
Finance Director



**Julie Kent**  
Asst. Finance Director



**Chrissy Tuten**  
HS/EHS Director



**Pamela Morris**  
SCSEP/FGP Director



**Jena Renfro**  
CRPP Director



**Becky Christa**  
Nutrition/Homemaker Director



**Katrina Crisp**  
WIOA Director



**Ron Teeple**  
Facilities Director



**Shane Weaver**  
Network Engineer



**Jeana Mills**  
Community Services Director



**Tony Patterson**  
Justice Services



**Rebecca Bradford**  
Executive Assistant





# EVERY NUMBER Tells a Story



## 100

Lives Changed  
Through  
**JUSTICE SERVICES**

## 22

Homes  
Weatherized to  
Improve Energy  
Costs and Provide  
Safer Living  
Conditions  
with **WAP**

## 5,478

Families Kept Their  
Lights on with  
**LIHEAP**

## 203

Families Stayed in  
Their Homes with  
**ERA-EPP**

## 865

Families Given  
Access to  
Services That  
Educate  
Children,  
Empower  
Families, and  
Engage  
Communities  
Through  
**HS/EHS**

## 14,168

Hours of In-Home Services Allowed Seniors and  
At-Risk Adults to Stay in Their Homes with the  
Help of **SSBG/HOMEMAKER** Programs



## 73,071

Hot Meals Served  
at Senior Centers  
by **SENIOR  
NUTRITION**

## 368

At-Risk Clients Who  
Received Fund  
Management  
Services Ensuring  
Essential Needs are  
Met, Like Stable  
Housing and Funds  
for Food and  
Personal Needs,  
Through **CRPP**

## 37,290

Volunteer Hours in  
School Through **FGP**

## 145,955

Hot and Frozen Meals Home-Delivered to  
Help Maintain Independent Living  
Through **SENIOR NUTRITION**



## 19,683

Job Seekers Provided Access to Employment,  
Education, Training, and Support Services by  
**WIOA**

## 75,854

Referrals to Partner Agencies to Assist Families with Basic Needs, Economic Opportunities,  
and a Better Future Through **CSBG**



## 194,508

Volunteer Hours Served by Community Members Invested in Our  
Mission to Help People Help Themselves



## 9,399

Families Assisted  
with Food by  
**EFAP**



# BETTER

# TOGETHER







Strong teams. Big hearts. Lasting impact.



**SOUTH CENTRAL HUMAN RESOURCE AGENCY**  
**COMBINED BALANCE SHEET**  
June 30, 2025

**ASSETS**

Cash	\$ 428,717
Cash - Liquid Funds Account	78,391.63
Local Government Investment Pool	243,777.50
Cash - Community Representative Payee Program	4,405,209.18
Deferred Outflows Pension	1,528,460.00
Inventory - Consumable Supplies	31,203.05
Prepayments	123,767.62
Net Pension Asset	4,280,794.00
Receivable	2,880,015.78
Inventory - Food Service	31,201.50
*** Inventory - Commodities	364,901.72
<u>Current Assets</u>	\$ 14,396,439
Land & Buildings	\$ 9,079,795
Leasehold Improvements	1,167,288
Vehicles & Other Equipment	3,719,298
Accumulated Depreciation	(3,318,993)
<b><u>TOTAL ASSETS</u></b>	<b>\$ 25,043,827</b>

**LIABILITIES AND FUND EQUITY**

**LIABILITIES**

Accounts Payable	\$ 1,086,430
Withholdings & Benefits Payable	150,176
Accrued Audit Fee	52,264
Accrued Leave	711,102
Deferred Inflows Pensions	750,795
Unearned Revenue	0
Due to CRPP	4,400,748
Line of Credit - First National Bank	0
Due to Grantors	42,749
Due to Grantors - Commodities	364,902
<b><u>TOTAL LIABILITIES</u></b>	<b>\$6,735,950</b>

**FUND EQUITY**

Investment in Land & Buildings	9,079,795
Investment in Leasehold Improvements	1,167,288
Investment in Other Fixed Assets	3,719,298
Accumulated Depreciation	(3,318,993)
Fund Balance - Restricted	5,768,489
Fund Balance - Unrestricted	1,892,000
<b><u>TOTAL FUND EQUITY</u></b>	<b>\$18,307,877</b>
<b><u>TOTAL LIABILITIES &amp; FUND EQUITY</u></b>	<b>\$25,043,827</b>

\* This statement does not include in-kind contribution activities.

# SCHRA FINANCIALS

## COMBINED STATEMENT OF REVENUES AND EXPENDITURES June 30, 2025

	<b><u>REVENUES</u></b>	<b><u>EXPENDITURES</u></b>
Head Start	\$8,622,310	\$8,622,310
Head Start USDA	454,838	454,838
Head Start Training & Technical Assistance	88,878	88,878
Head Start - Wayne Co. Construction	746,322	746,322
Head Start TN Community Foundation	372,000	372,000
Early Head Start	4,294,377	4,294,377
Early Head Start USDA	150,452	150,452
Early Head Start Training & Technical Assistance	69,175	69,218
Head Start Restricted	7,958	13,045
Community Services Block Grant (10/1/22- 9/30/24)	214,505	214,468
Community Services Block Grant (10/1/23-9/30/25)	569,185	569,185
Community Services Block Grant - Restricted	4,632	5,857
Protective Service/Homemaker Program (10/1/23 - 9/30/24)	66,223	66,919
Protective Service/Homemaker Program (10/1/24-9/30/25)	201,060	201,060
Low Income Home Energy Assistance Program 24-15	1,378,037	1,378,029
Low Income Home Energy Assistance Program 25-15	4008,087	4,008,087
Low Income Home Energy Assistance Program 26-15	1,200	1,200
Low Income Home Energy Assistance Program/Weatherization	149,870	149,870
Low Income Home Energy Assistance Program/Weatherization	65,033	65,033
Emergency Rental Assistance Eviction Prevention Program	893,194	893,194
Weatherization	296,939	296,939
State Appropriations	261,956	133,330
SCHRA Discretionary Account	120,518	123,145
SCHRA Agency Commissary	2,331	2,208
Nutrition Services for the Elderly	1,973,541	2,038,106
Homemaker Services	274,962	255,484
Child Support Re-Entry	86,936	86,936
Recovery Court - Lawrence/Maury	156,000	205,460
Recovery Court Fees - Lawrence/Maury	58,942	10,095
Recovery Court - Lincoln	103,500	119,628
Recovery Court Fees - Lincoln	64,205	880
Felony Recovery Court - Lincoln	100,673	107,095
Felony Client Fees - Lincoln	3,978	344
Lincoln Recovery Court Client	1,200	284
Lawrence Recovery Court Client	3,767	346
Centerstone	147,735	151,454
Drug Testing	25,993	70,408
Workforce Innovation and Opportunity Act	3,398,665	3,418,864
Workforce Inclusion, Inc. (SCSEP)	533,054	560,174
Foster Grandparents Program	294,304	294,304
Foster Grandparents Program - Restricted	500	-
TN Emergency Food Assistance Program - USDA 912/913	103,552	115,846.91
Community Representative Payee Program	212,421	193,863
<b>TOTALS</b>	<b>\$30,583,043</b>	<b>\$30,549,536</b>
<b>EXCESS OF REVENUES OVER (UNDER) EXPENDITURES</b>	<b>\$33,507</b>	

# SOUTH CENTRAL HUMAN RESOURCE AGENCY

Financial Report by Contract  
Through June 30,2025

Page 1 of 2

## **REIMBURSEMENT PROGRAMS**

<b>PROGRAM</b>	<b>CONTRACT YEAR-END</b>	<b>ANNUAL BUDGET</b>	<b>YTD ACTUAL</b>	<b>YTD ACTUAL EXPENDITURES (CASH BASIS)</b>
Head Start	6/30/2025	\$ 8,478,464	\$ 8,622,310	\$ 8,622,310
Head Start USDA	9/30/2025	464,838	454,838	454,838
Head Start Training & Technical Assistance	6/30/2025	88,896	88,878	88,878
Head Start - Wayne Co. Construction	4/30/2025	372,000	372,000	372,000
Head Start TN Community Foundation	6/30/2025	746,322	746,322	746,322
Early Head Start	6/30/2025	4,369,740	4,294,377	4,294,377
Early Head Start USDA	9/30/2025	150,452	150,452	150,452
Early Head Start Training & Technical Assistance	6/30/2025	69,175	69,218	69,218
Community Services Block Grant (10/1/22-9/30/24)	9/30/2024	214,468	214,468	214,468
Community Services Block Grant (10/1/23-9/30/25)	9/30/2026	569,185	569,185	569,185
Low Income Home Energy Assistance Program 24-15	9/30/2025	1,378,029	1,378,029	1,378,029
Low Income Home Energy Assistance Program 25-15	9/30/2026	4,008,087	4,008,087	4,008,087
Low Income Home Energy Assistance Program 26-15	9/30/2025	1,200	1,200	1,200
Emergency Rental Assistance Eviction Prevention Program	8/30/2025	893,194	893,194	893,194
Weatherization Assistance Program	9/30/2025	296,939	296,939	296,939
Low Income Home Energy Assistance Program/Weatherization	9/30/2024	149,870	149,870	149,870
Low Income Home Energy Assistance Program/Weatherization	6/30/2025	65,033	65,033	65,033
Protective Service/Homemaker Program (10/1/23-9/30/24)	9/30/2024	149,870	149,870	149,870
Protective Service/Homemaker Program (10/1/24-9/30/25)	6/30/2025	65,033	65,033	65,033
Nutrition Services for the Elderly-SCTDD ( <i>Partial perform-based</i> )	6/30/2025	1,860,700	2,038,106	2,038,106
Child Support Re-Entry	6/30/2025	86,936	86,936	86,936
Recovery Court - Lawrence/Maury	6/30/2025	259,500	325,088	325,088
Centerstone - 17 <sup>th</sup> & 22 <sup>nd</sup> District	9/30/2025	147,735	151,454	151,454
Recovery Court - Lincoln	6/30/2025	103,500	119,628	119,628
Felony Recovery Court - Lincoln	6/30/2025	100,673	107,095	107,095
Workforce Innovation and Opportunity Act	6/30/2025	3,398,665	3,418,864	3,418,864
Workforce Inclusion, Inc. (SCSEP) - not yet funded FY26	6/30/2025	533,054	560,174	560,174
Foster Grandparents Program	6/30/2025	294,304	294,304	294,304
TN Emergency Food Assistance Program	9/30/2025	115,847	115,847	115,847

Continued



## **PERFORMANCE BASED PROGRAMS**

<b>PROGRAM</b>	<b>CONTRACT YEAR-END</b>	<b>MAXIMUM YEAR-END</b>	<b>YTD RECEIPTS (CASH BASIS)</b>	<b>YTD ACTUAL EXPENDITURES (CASH BASIS)</b>
Homemaker Services	6/30/2025	OPEN	255,484	255,484
Recovery Court Fees - Lawrence/Maury	6/30/2025	OPEN	10,095	10,095
Recovery Court Fees - Lincoln Co.	6/30/2025	OPEN	880	880
Felony Client Fees - Lincoln Co.	6/30/2025	OPEN	344	344
Lincoln Recovery Court Client	6/30/2025	OPEN	284	284
Drug Testing	6/30/2025	OPEN	70,408	70,408
Lawrence Recovery Court Client	6/30/2025	OPEN	346	346
MRT Training	6/30/2025	OPEN	-	-
Community Representative Payee Program (Admin)	6/30/2025	OPEN	193,863	193,863

## **ADMINISTRATIVE COST ALLOCATION BY CENTER**

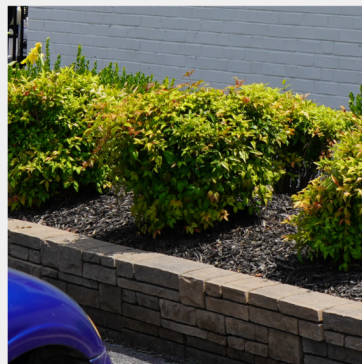
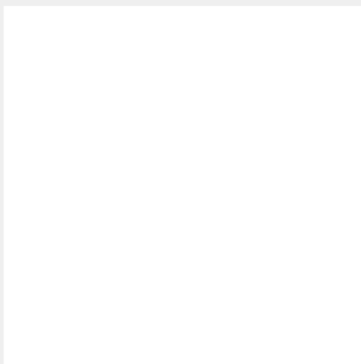
<b>COST CENTER</b>	<b>FISCAL YEAR END</b>	<b>BUDGET</b>	<b>YTD BUDGET</b>	<b>YTD ACTUAL EXPENDITURES (CASH BASIS)</b>
Indirect	6/30/2025	1,877,935	1,877,936	1,959,218
Building	6/30/2025	298,235	298,235	313,170
Technology	6/30/2025	227,301	211,819	211,819



This statement is prepared on the cash basis, it does not include payables or receivables

6/30/2025

# “Helping People, Help Themselves”



## SERVING SOUTH CENTRAL TENNESSEE SINCE 1973



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*It is the policy of SCHRA to afford all eligible individuals the opportunity to participate in federally funded or assisted programs, and the Agency adopts the following provisions: “No person will, on the grounds of race, color, or national origin, be excluded from participation in, be denied the benefit of, or be subjected to discrimination under any program or activity receiving federal financial assistance.”*

*You have a right to file a complaint with SCHRA, the Tennessee Human Rights Commission, or the Tennessee Department of Treasury. If filed with the Department of Treasury, the complaint should be directed to the attention of the Human Resources Title VI Coordinator.*