



SOUTH CENTRAL HUMAN RESOURCE AGENCY

ANNUAL REPORT

2023-2024



A PUBLIC, NON-PROFIT
AGENCY SERVING
PEOPLE IN NEED
SINCE 1973

An Equal-Opportunity Employer and Service Provider

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OUR HISTORY

South Central Human Resource Agency (SCHRA) was created July 11, 1973. It was chartered as a public non-profit agency February 19, 1975, and, as determined by the IRS, is certified as a 501 (c) 3 tax-exempt organization.

Our presence in the community is unique because of our committed participation in both the Tennessee Association of Human Resource Agencies and the Tennessee Association of Community Action. As a member of both associations, SCHRA is able to integrate, coordinate, and provide a wide variety of services to individuals, families, and communities in South Central Tennessee.



OUR MISSION

Our mission is to provide low-income individuals and communities access to educational, economic, nutritional, and social services that promote and encourage self-reliance through our partnership with local, state, and federal resources.



OUR VISION

Our vision is to broaden the image of the Agency and strengthen its internal and external collaborations in order to increase the community's awareness of its value and deepen its impact.



A MESSAGE FROM THE EXECUTIVE DIRECTOR

It is my pleasure to present to you our 2023-2024 annual report. South Central Human Resource Agency is a unique group of committed staff who work with local, state, and federal partners to help economically challenged individuals and families reach their fullest potential. The results of that work help build a better tomorrow for all Tennesseans. Last year, SCHRA celebrated 50 years of existence and committed ourselves to continuing to pursue excellence in the vital work that we do. "Helping People Help Themselves" is more than the theme of this agency. I hope it remains a mantra for us all as we work to meet the needs of the communities we serve. Our world is changing every day and so are the needs of our most vulnerable citizens. If we only listened to the news, we might be discouraged about the future and how the work we do can possibly make a difference. All of us have had some

hand in this work, either directly or indirectly, and I challenge us to remain steadfast in our efforts to help others.

For those of you who don't know, my father had a farm that raised peaches. I am lucky enough to carry on that tradition and you will find me selling peaches on Saturdays at the Pulaski Farmer's Market. Over the years, I saw my father put hours of work into preparing the soil, planting, spraying, and pruning trees. Some years the harvest was bountiful, others were a failure. Perhaps there was too much rain that season, a late cold spell, or just tough luck. Regardless, until he was no longer physically able, he continued to work, year-round, for an unknown result, hoping all the while that it would be his best crop yet. I hope you all can draw the analogy to your own work. You each have the unique ability to plant seeds in people every day. Sometimes the seed falls on hard ground or a person who is not quite ready for change, sometimes the seed falls on a person who is facing so many challenges, they are not quite in a place to move forward but you are able to keep them afloat until they get there. The best feeling is when the seed is planted in a person who is ready and motivated to change, and you see evidence of how your work puts them on the path to changing not only their lives but generations to follow.



There have been great accomplishments during this past year. The agency has grown with new programs and better facilities. We are also very thankful for our governing board and the aggressive direction they expect. We will continue to seek additional funding for our programs and enhance the services here at SCHRA. We will continue to plant seeds, sometimes successful and sometimes challenging. We will continue to work to reach people exactly where they are, and continue to change lives.

With kindest regards,

Paul T. Rosson

Executive Director, SCHRA

*"If your vision is for a year, plant wheat.
If your vision is for ten years, plant trees.
If your vision is for a lifetime, **plant people.**"
-Chinese Proverb*

A WORD FROM OUR BOARD CHAIRMAN

As we reflect on the past year, I am proud of the work that has been completed at South Central Human Resource Agency. This year has been one of resilience, growth, and unwavering commitment to the communities of SCHRA.

Our mission to empower individuals, strengthen families, and build stronger communities has never been more vital. We have faced significant challenges, yet through the dedication of our 450-strong team and the support of our partners, we have continued to deliver essential services to those in need. From providing early education through our Head Start and Early Head Start programs to ensuring that our seniors receive nutritious meals through Meals on Wheels, our agency has been a cornerstone of support in the region.

This year, we have expanded our efforts in several key areas. Our Low Income Energy Assistance Program has helped more families stay warm during the cold months, and our THDA Rent Assistance Program has provided critical support to those facing housing instability. Additionally, our Recovery Courts have continued to offer a pathway to recovery and hope for many individuals struggling with addiction.

These achievements are a testament to the hard work and dedication of our staff, the leadership of our management team, and the invaluable contributions of our volunteers and partners. Together, we have touched the lives of thousands, providing not just services but a sense of hope and opportunity.

Looking ahead, we remain committed to adapting and growing to meet the evolving needs of our communities. We are focused on expanding our outreach, enhancing our programs, and forging new partnerships that will allow us to continue making a difference in the lives of those we serve.

I want to extend my deepest gratitude to our board members, staff, volunteers, and community partners for their unwavering support and dedication. Together, we will continue to build a brighter future for all.

Thank you for your continued trust and support.

Sincerely,

Jim Mangubat

Wayne County Executive



GOVERNING BOARD

COMPOSITION & PROCESS

The corporate powers of the South Central Human Resource Agency (SCHRA) are vested in its Governing Board, which is responsible for fulfilling Agency objectives and establishing policy guidelines and direction. The SCHRA Governing Board administers Agency activities within the framework of establishing policies and in conformance with Federal/State program guidelines.

Overall Governing Board composition will consist of Twenty-Seven (27) Voting Members, with representatives from all of the thirteen counties that the Agency serves. Membership consists of:

- thirteen (13) county mayors/executives within the HRA's district,
- three (3) city mayors representing the overall City Mayors within the SCHRA service area as divided into 3 districts,
- one (1) senate member,
- one (1) representative member who is selected by their peers whose districts are wholly or partially in the area served by the HRA, and
- nine (9) low-income representatives specific but not limited to: low-income and minority communities, mental health agencies, educational institutions, economic development/workforce agencies, veteran affairs, faith-based, and members that complement current SCHRA human resource programming to ensure decision making and participation in development, planning, implementation, and evaluation of programs funded under this chapter as required under the Community Services Block Grant Act.

Additionally, serving on the Governing Board in a voting status is a Head Start Policy Council Representative; and in non-voting status are Governing Board Consultants, including a Licensed Attorney, Financial Management Representative, and an Early Childhood Education Representative. These seats on our board are to meet the requirements of the Head Start Act.

2023-2024 GOVERNING BOARD OFFICERS



CHAIRMAN
Jim Mangubat
Wayne Co. Executive



VICE-CHAIRMAN
Mike Keny
Marshall Co. Mayor



SECRETARY
Sloan Stewart
Metro Moore Co. Mayor

2023-2024 GOVERNING BOARD

VOTING MEMBERS	
Bedford	Co. Mayor Chad Graham Mr. Xavier Hamler
Coffee	Co. Mayor Judd Matheny/Dennis Hunt*
Franklin	Co. Mayor Chris Guess
Giles	Co. Executive Graham Stowe Ms. Janet Vanzant
Hickman	Co. Mayor Jim Bates Mr. Rick Humphrey
Lawrence	Co. Executive David Morgan Mr. T. R. Williams
Lewis	Co. Mayor Jonah Keltner
Lincoln	Co. Mayor Bill Newman Dr. Bill Heath Mr. Anthony Taylor
Marshall	Co. Mayor Mike Keny Mr. R. L. Williams
Maury	Co. Mayor Sheila Butt Mr. Gary Stovall
Moore	Metro/Co. Mayor Sloan Stewart
Perry	Co. Mayor John Carroll
Wayne	Co. Executive Jim Mangubat
First Division	Lawrenceburg City Mayor Blake Lay
Second Division	Linden City Mayor Wess Ward
Third Division	Fayetteville City Mayor Donna Hartman
Senate Member	Senator Joey Hensley
Representative Member	Representative Iris Rudder
Head Start Policy Council Rep.	Ms. Peggy Lewis
NON-VOTING MEMBERS	
Education Representative	Mr. Charles Sain
Financial Representative	Mr. Michael Crane
Legal Representative	Judge John Damron

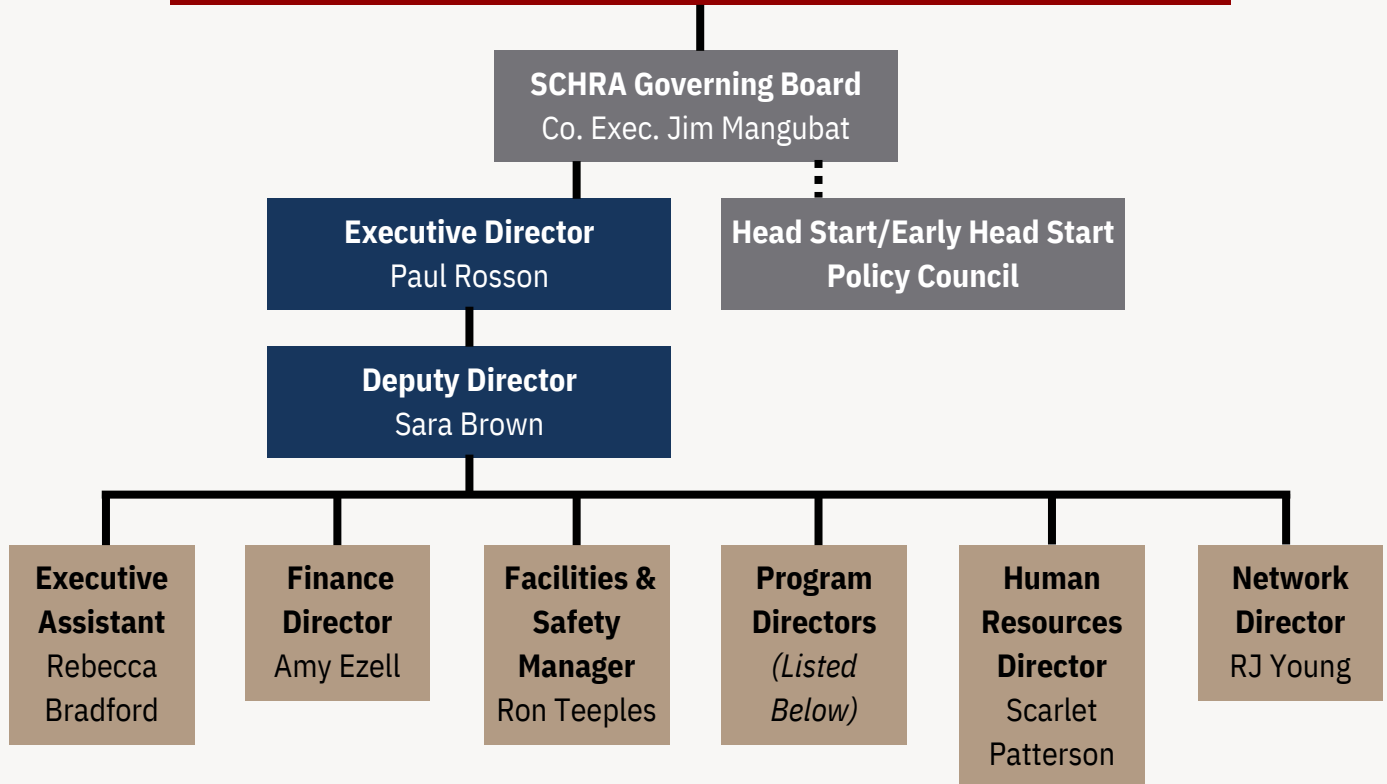
**Mayor Judd Matheny passed away in April 2024. Following his departure, Mayor Dennis Hunt stepped in to fill the board position while serving as interim mayor, and he was officially elected as mayor on August 1, 2024.*



OUR OFFICE LOCATIONS

COUNTY	NEIGHBORHOOD SERVICE CENTER	AMERICAN JOB CENTER
Bedford	301 Colloredo Blvd, Suite A Shelbyville, TN 37160	301 Colloredo Blvd, Suite A Shelbyville, TN 37160
Coffee	103 SE Atlantic St. Tullahoma TN 37388	315 NW Atlantic St. Tullahoma, TN 37388
Franklin	825 Dinah Shore Blvd. Winchester, TN 37398	825 Dinah Shore Blvd. Winchester, TN 37398
Giles	125 South Cedar Lane Pulaski, TN 38478	125 South Cedar Lane Pulaski, TN 38478
Hickman	820 Hwy. 100 Centerville, TN 37033	820 Hwy. 100 Centerville, TN 37033
Lawrence	232 N. Military Ave. Lawrenceburg, TN 38464	702 Mahr Ave. Lawrenceburg, TN 38464
Lewis	43 Smith St. Hohenwald, TN 38462	25 Smith Ave. Hohenwald, TN 38462
Lincoln	1437 Winchester Hwy. Fayetteville, TN 37334	1437 Winchester Hwy. Fayetteville, TN 37334
Marshall	1794 Mooresville Hwy. Lewisburg, TN 37091	1794 Mooresville Hwy. Lewisburg, TN 37091
Maury	5021 Trotwood Ave., Suite 5A Columbia, TN 38401	119 Nashville Hwy., Suite 106 Columbia, TN 38401
Moore	241 Main St., Suite 213 Lynchburg, TN 37352	241 Main St., Suite 213 Lynchburg, TN 37352
Perry	100 South Poplar St. Linden, TN 37096	100 South Poplar St. Linden, TN 37096
Wayne	525 B Hwy. 64 East Waynesboro, TN 38485	525 B Hwy. 64 East Waynesboro, TN 38485

SCHRA ORGANIZATIONAL CHART



SCHRA PROGRAM DIRECTORS

Tiffany Bolin WIOA	Becky Christa Nutrition
Jeana Mills Foster Grandparent	Pamela Morris SCSEP
Tony Patterson Justice Services	Jena Renfroe CRPP
Dee Dee Sneed EFAP	Chrissy Tuten Head Start/EHS
Sara Brown CSBG, LIHEAP, Weatherization, SSBG, and Homemaker	



CSBG

COMMUNITY SERVICES BLOCK GRANT

Program Director: Sara Brown

Program Assistant Director: Dee Dee Sneed

Counties Served: 13 Counties of the Region

Funding Source: TN Dept. of Human Services

Budget: \$863,318.77



The Community Services Block Grant (CSBG), administered by the Office of Community Services, aims to support services and activities that help individuals and families with low incomes by addressing the causes and conditions of poverty in communities. South Central Human Resource Agency (SCHRA) uses these funds to provide both direct and indirect services. Direct services include payments to vendors to help individuals in crisis, while indirect services cover a range of support activities, such as staff assistance with referrals, case management, linkage services, application completion, and assessments for other programs. SCHRA also focuses on agency capacity building, which enhances the organization's ability to analyze and develop essential programs across the agency.

Each year, SCHRA develops an Operational Plan for CSBG funds, targeting both direct and indirect needs. This year, receiving the Tennessee Housing Development Agency's Emergency Rental Assistance and Eviction Prevention Program (THDA ERA-EPP) funding allowed SCHRA to direct CSBG dollars toward extensive capacity-building initiatives. These efforts included launching a comprehensive agency-wide data collection project and conducting a new 3-Year Needs Assessment, which will help SCHRA remain responsive to emerging needs across its 13-county service area. Additionally, SCHRA continues to prioritize staff retention and compensation with annual cost-of-living raises. Consequently, direct services through CSBG funds were reduced this year but were adequately supported through alternative program funds.

CSBG provides critical funding to operate programs addressing the causes and conditions of poverty under three national goals:

1

Individuals and families with low incomes are stable and achieve economic security.

2

Communities where people with low incomes live are healthy and offer economic opportunity.

3

People with low incomes are engaged and active in building opportunities in communities.

SERVICE	HOUSEHOLDS	INDIVIDUALS	SERVICES
Health & Social/Behavioral Development	15	19	811
Income, Infrastructure, & Asset Building	2,316	4,381	2,316
Housing & Case Management	13	24	22
THDA-Emergency Rent	203	471	990
CSBG Initial Intake Applications Taken	2,286	-	-
Linkages (Referrals)	-	-	50,752

EMERGENCY RENTAL ASSISTANCE- EVICTION PREVENTION PROGRAM

Program Director: Sara Brown

Program Assistant Director: Dee Dee Sneed

Counties Served: 13 Counties of the Region

Funding Source: TN Housing Dev. Agency

Budget: \$911,670

Households Served FY 23-24: 198

Individuals Served FY 23-24: 463



ERA-EPP

The purpose of the ERA-EPP is to provide eviction prevention assistance to eligible tenants to help prevent evictions and keep households that rent stably housed. SCHRA began taking applications for this program mid-April 2024 and spent over half its funding for client services before the end of the fiscal year, June 30, 2024.

Program Eligibility: Very low-income households who rent housing within Tennessee and are facing eviction, are at risk of homelessness, or require assistance to maintain or obtain housing.

Services Provided: Eligible costs include but are not limited to:

- Rental assistance (delinquent and/or prospective)
- Late fees
- Security deposits
- Utility deposits for water, electric, or gas
- Disconnection fees
- Reconnection fees
- Landlord-tenant mediation costs
- Tenant legal services related to eviction
- Court costs related to eviction proceedings
- Relocation costs
- Rental application fees
- Case management costs
- Budgeting or financial counseling costs

COUNTY	HOUSEHOLDS SERVED	TOTAL SPENT
Bedford	16	\$37,768.39
Coffee	12	\$38,652.70
Franklin	6	\$12,371.50
Giles	13	\$33,853.00
Hickman	1	\$2,700.00
Lawrence	6	\$11,687.00
Lewis	4	\$4,867.00
Lincoln	85	\$169,196.19
Marshall	8	\$36,962.00
Maury	37	\$136,519.36
Moore	-	-
Perry	5	\$13,119.00
Wayne	5	\$9,805.00
TOTAL	198	\$507,301.14



LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM

Program Director: Sara Brown

Program Assistant Director: Dee Dee Sneed

Low Income Home Energy Assistance Program LIHEAP is designed to provide financial assistance to elderly, handicapped, and low-income persons to help offset a portion of the cost of energy used to heat their homes. Priority assistance is given to those with the lowest income.



The following services are available under this program:

- Heating Assistance is provided to eligible households through payment to a utility company or the purchase of coal or wood.
- Crisis Heating Assistance is provided to households having an official shut-off notice or who are out of fuel and meet the other criteria listed for assistance.

In addition to general eligibility requirements, applicants must be responsible for their own energy costs and meet certain criteria for emergency assistance as set forth by the State of Tennessee.



PROGRAM STAFF: 25





Counties Served: 13 Counties of the Region

Funding Source: TN Housing Dev. Agency

Budget: \$6,000,000+

Households Served FY 23-24: 8,653

COUNTY	TOTAL HOUSEHOLDS SERVED VIA HEATING (UNDUPLICATED)	TOTAL SPENT VIA HEATING	TOTAL HOUSEHOLDS SERVED VIA CRISIS HEATING (UNDUPLICATED)	TOTAL SPENT VIA CRISIS HEATING
Bedford	547	\$392,346.42	350	\$257,309.70
Coffee	543	\$388,448.73	298	\$218,284.51
Franklin	536	\$387,341.73	233	\$172,831.98
Giles	385	\$273,812.23	342	\$256,684.02
Hickman	297	\$221,370.70	165	\$122,611.07
Lawrence	689	\$485,151.08	332	\$244,586.41
Lewis	265	\$192,950.03	168	\$126,589.77
Lincoln	521	\$365,548.96	249	\$185,930.91
Marshall	348	\$237,746.28	125	\$92,264.08
Maury	596	\$425,031.93	543	\$402,477.32
Moore	134	\$97,636.30	39	\$28,455.06
Perry	231	\$166,308.87	79	\$57,484.26
Wayne	512	\$361,766.22	126	\$92,330.75
TOTAL	5,604	\$3,995,459.48	3,049	\$2,257,839.84

HOMEMAKER

Program Director: Sara Brown

Program Coordinator: Donna Ward

Program Staff: 16 in the field

Funding Source: South Central TN

Development District/TN Department of
Disabilities & Aging/TennCare Choices

Programs: Blue Care, Wellpoint, and United
Healthcare



Our Homemaker and Respite Care Services has expanded to serve the needs of those in our communities who may not otherwise qualify for this service. We have trained, well-qualified staff ready to assist clients in the home. These staff members are Agency employees who are insured and bonded under the Agency umbrella.



Services Provided: We provide routine light housekeeping duties and limited meal preparation, as well as running errands such as purchasing medicines or groceries or paying bills. We provide personal care services such as bathing, dressing, skin care, and hair care. We also provide short-term supervision and assistance with activities of daily living for disabled or elderly persons in order to provide a period of rest or relief to the primary caregiver.



Our staff provides services that improve the lifestyle and wellbeing of the clients which allow them to stay in their homes as opposed to going to live in nursing homes or assisted living facilities.

Program Eligibility: Individuals 18 or older with a disability, and individuals 60 or older who is at risk of losing their independence are evaluated by the South Central Tn. Development District. After the evaluation, approved services are then provided in the client's homes.

Homemaker Services

COUNTY	HOURS SERVED	CLIENTS SERVED	FUNDS SPENT
Bedford	34	7	\$846.24
Coffee	-	-	-
Franklin	1,193	13	\$28,125.60
Giles	786.50	8	\$19,869.12
Hickman	350	7	\$8,721.64
Lawrence	1,227	13	\$30,898.44
Lewis	439	5	\$10,042.52
Lincoln	2,646.25	36	\$119,660.99
Marshall	366	4	\$9,171.24
Maury	-	-	-
Moore	69	2	\$2,005.80
Perry	-	-	-
Wayne	325	3	\$8,191.40
TOTAL	7,435.75	98	\$237,532.99



SOCIAL SERVICES BLOCK GRANT (SSBG)

Protective Services Homemaker

Program Director: Sara Brown

Program Coordinator: Donna Ward

Program Staff: 5 active staff members

Funding Source: TN Department of Human Services



The Protective Services (PS) Homemaker program provides supportive services to adults (APS cases) who have been threatened with abuse, neglect, or exploitation and require services in order to prevent this from occurring. To this end, PS Homemaker focuses on activities that the client can no longer do for themselves and which are necessary for the client to remain at home. These include emotional support and encouragement during periods of loneliness and depression. Services are directed at teaching homemaking and daily living skills to these individuals.

County	Average Number of Clients Served per Month	Total Hours Served
Bedford	3	239.75
Coffee	18	988.25
Franklin	9	562.5
Giles	8	388.75
Hickman	3	304
Lawrence	10	293.25
Lewis	2	21.5
Lincoln	9	531.25
Marshall	4	280.75
Maury	24	1296
Moore	-	-
Perry	3	201.5
Wayne	3	239.75

Counties Served: 13 Counties of the Region

Funding Source: TN Dept of Human Services

SSBG Total Hours Served FY 23-24: 5,347.25 hrs.

Total Clients Served FY 23-24: 94

Ms. Sandra Runions

Started Program

January 2021



Challenges Faced

- I could no longer stay in my home because of a severe case of bed bugs and roaches.
- All of my furniture, bedding, and clothing needed to be replaced.

Overcame Challenges

- Staff and coordinator worked to obtain referrals for new clothing and personal items for me.
- Temporary housing was provided at a motel while pest control provided an extensive treatment to eliminate pests in my home.
- New appliances, some furniture, and a new bed were purchased from assistance referrals.
- A deep clean and pressure wash inside my home was done following the pest control treatment to thoroughly clean my house.

Goals for the Future

- Keep my home clean.
- Prevent future infestations.
- Do whatever I can to stay in my home!

Gratitude

"I finally get to be in my home without bugs crawling on me and can sleep in my bed knowing that I'm not going to be bitten. Homemakers can help people so much. I recommend anyone that needs help, give them a call."



"I couldn't stay in my home if Tammy didn't come help me every week."

Pictured: Client Sandra Runions and SCHRA Homemaker Staff Tammy Gray

WEATHERIZATION ASSISTANCE PROGRAM

Program Director: Sara Brown

Program Coordinator: Debbie Hopkins

Program Staff: 2

Budget: WAP \$240,097, LWx \$212,389

Funding Source: Tennessee Housing Development Agency

Counties Served: 13 Counties of the Region

Clients Served: 20

Total 23-24: \$263,486.14

Eligibility: Program participants must meet 200% of the Federal Poverty Guidelines. They must own or rent a dwelling which needs improvement to lower energy costs and make air quality safe.

COUNTY	NUMBER OF CLIENTS SERVED	TOTAL FUNDS SPENT
Bedford	3	\$44,962.14
Coffee	3	\$41,957.00
Franklin	1	\$14,695.00
Giles	2	\$23,595.00
Hickman	-	-
Lawrence	3	\$45,266.00
Lewis	-	-
Lincoln	2	\$25,615.00
Marshall	2	\$18,885.00
Maury	3	\$32,858.00
Moore	1	\$15,653.00
Perry	-	-
Wayne	-	-
TOTAL	20	\$263,486.14

The Weatherization Assistance Program (WAP) enables low-income families to permanently reduce their energy bills by making their homes more energy efficient.

Funds are used to improve the energy performance of dwellings of needy families using the most advanced technologies and testing protocols available in the housing industry.

The energy conservation resulting from these efforts helps the United States reduce the dependence on foreign oil and decrease the cost of energy for families in need while improving the health and safety of their homes.



SERVICES PROVIDED MAY INCLUDE:

- *Adding insulation to attics and walls*
- *Air sealing*
- *Tune up or replace heating and cooling system*
- *Caulking around windows*
- *Weather stripping around doors*



EMERGENCY FOOD ASSISTANCE PROGRAM

Program Director: Dee Dee Sneed

Funding Sources: TN Dept. of Agriculture

Program Staff: 2

Budget: \$120,000 (Administrative)

Counties Served: 13 Counties of the Region

Eligibility: Households that are within 185% of the poverty guidelines and/or receive assistance from one of the following: TANF, SSA, Food Stamps, TANF, Public Housing, LIHEAP



COUNTY	NUMBER OF HOUSEHOLDS SERVED (DUPLICATED)	TOTAL FUNDS SPENT
Bedford	732	\$78,426.00
Coffee	771	\$85,438.74
Franklin	575	\$53,748.01
Giles	454	\$45,183.88
Hickman	799	\$73,523.68
Lawrence	1,287	\$98,842.69
Lewis	1,089	\$102,166.91
Lincoln	598	\$54,521.84
Marshall	382	\$40,479.49
Maury	273	\$24,802.73
Moore	342	\$34,501.71
Perry	701	\$67,101.38
Wayne	1,303	\$94,099.12
Shiloh Methodist	709	\$125,684.00
TOTAL	10,015	\$978,520.58

Volunteers 411

Volunteer hours 1,223

SCHRA delivers USDA Surplus commodities through the Tennessee Department of Agriculture. Commodities are distributed quarterly to each of the 13 counties within the SCHRA service delivery area.



During the 2023-2024 program year, SCHRA was able to receive a grant from USDA which allowed for the purchase of a new refrigerated commodity truck and a packing machine through CSBG. These two new machines have worked together to make the distribution process more efficient and consistent. The new packing machine can generate 25 units per minute, and the new truck is larger, which allows for more units per distribution.

The commodities program also enjoys a new 10,000 square foot warehouse that allows for greater capacity to store shipments from USDA.

These upgrades have greatly enhanced the overall program and made distribution easier for SCHRA staff and volunteers.



Our mission at South Central Human Resource Agency to provide low-income individuals and communities access to nutritional services that promote and encourage self-reliance through our partnerships with local, state, and federal resources.

NUTRITION SERVICES

for the Elderly

Program Director: Becky Christa

Funding Sources: South Central TN Development District/Tennessee Commission on Aging & Disability, MCO's, Participant Contributions

Program Staff: 33

Counties Served: 13 Counties of the Region

Eligibility: Persons age 60 or older; home-delivered meals are provided to eligible home-bound persons who are unable to attend congregate meal sites.

County	Meals Served
Bedford	18,045
Coffee	34,033
Franklin	13,539
Giles	12,026
Hickman	8,469
Lawrence	35,243
Lewis	7,532
Lincoln	18,108
Marshall	17,154
Maury	21,293
Moore	2,202
Perry	13,929
Wayne	14,517
TOTAL	216,090



SCHRA Nutrition Services for the Elderly offers a hot, nutritious noon-time meal at congregate meal sites and ensures daily social contact for persons 60+.

The program is committed to ensuring the dignity of every person and underlining their importance through continued social contact and activities.



TOTALS BY PROGRAM

FY23-24

Title III

Total Congregate Meals
Served: 73,952
Total Home-Delivered Meals
Served: 54,783

Options 1.0

(State Funded)
Total Meals Served:
11,097

National Family Caregiver Support Program (NFCSP)

Total Meals Served: 1,315

Options 2.0

(State Funded)
Total Meals Served:
35,836

Long Term Care Choices

*(Amerigroup, United
Healthcare, and BlueCare)*
Total Home-Delivered Meals
Served: 24,966

ARP

Total Home-Delivered
Meals Served: 10,952



Senior Community Service EMPLOYMENT PROGRAM

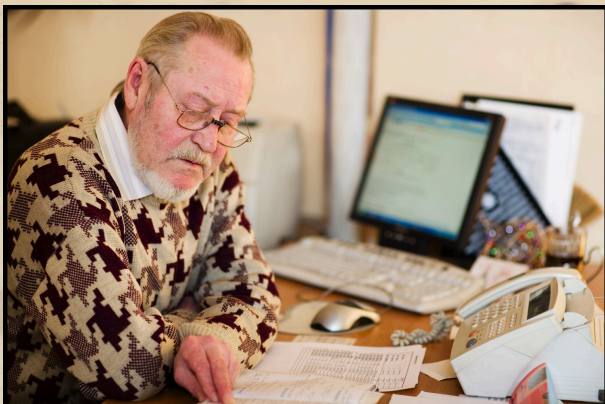
Program Director: Pamela Morris

Program Staff: Brenda Edwards



Older Americans, typically age 55 and older, face unique employment challenges, but the Center for Workforce Inclusion understands the value they bring to employers. Older Americans bring experience, emotional intelligence, and generational diversity to the workplace. They are reliable, loyal, and mature. With dedication and the support of the Center, older workers can find economic opportunity.

The Center for Workforce Inclusion bridges the gap by training older Americans in essential skills rather than merely providing job search assistance. We engage with employers and local partners to unleash the potential of older workers, especially the underserved groups of low-income women, our nation's proud veterans, and returning citizens.



Counties Served: 12 Counties of the Region, 4 additional counties (Bledsoe, Grundy, Marion, and Sequatchie)

Funding Source: The Center for Workforce Inclusion

Total Budget: \$656,295.00

Total Clients Served FY 23-24: 253

SCSEP *Center for Workforce Inclusion*

County	Number of Clients Served
Bedford	20
Coffee	28
Franklin	17
Giles	20
Hickman	-
Lawrence	14
Lewis	7
Lincoln	26
Marshall	15
Maury	24
Moore	2
Perry	1
Wayne	19



FOSTER GRANDPARENT PROGRAM

Program Director: Jeana Mills
Program Coordinator: June Kerrin

44,880+
VOLUNTEER HOURS SERVED

Foster Grandparents are role models, mentors, and friends to children with exceptional needs. The program provides a way for volunteers age 55 and over to stay active by serving children and youth in their communities.

FGP serves as a volunteer tutor at local schools, Head Start centers, or after-school and summer programs. They receive a tax-exempt hourly stipend, lunch, and mileage reimbursements.



To celebrate AmeriCorps Week this year we had a few county mayors visit our partnering sites to participate in events.

Mayor Mike Keny in Marshall County read a book to the Head Start children.

Giles Co. Executive Graham Stowe played basketball with the Boys and Girls Club of Pulaski.





The Foster Grandparent Program had the opportunity to have CPR and First Aid training this year. Giving them the knowledge and confidence to take action while serving in local schools if they needed to.



AmeriCorps Seniors

Counties Served: 13 Counties of the Region

Funding Source: AmeriCorps

Budget: \$324,842

Volunteers Served FY 23-24: 46

Children Served FY 23-24: 302

COUNTY	VOLUNTEERS SERVED	FUNDS SPENT
Bedford	1	\$168.00
Coffee	-	-
Franklin	4	\$16,191.96
Giles	3	\$8,495.75
Hickman	1	\$2,402.64
Lawrence	8	\$35,939.48
Lewis	-	-
Lincoln	14	\$65,460.28
Marshall	2	\$15,538.76
Maury	1	\$203.92
Moore	-	-
Perry	2	\$5,207.96
Wayne	10	\$40,289.60
TOTAL	46	\$189,898.35



CRPP

COMMUNITY REPRESENTATIVE PAYEE PROGRAM

Program Director: Jena Renfroe

Program Coordinator: Teresa McGeehee

Office Clerk: Leann Mantooth

Funding Sources: Client Fees, Social Security Administration and Dept. of Veterans Affairs

Total Clients: 373

Fees Collected: \$191,940.69

Benefits Overseen: \$4,150,935.37



The Community Representative Payee Program (CRPP) offers specialized services designed to assist Social Security and Veterans Affairs beneficiaries who are unable to manage their finances due to age, disability, or other impairments. Program staff ensure that clients have appropriate housing and money available for food and personal needs.



Our staff provide comprehensive money management services to ensure that clients' essential needs are met. This includes timely payment of rent, utilities, and other necessary expenses. Program staff also assist clients in setting up and maintaining a budget, while also keeping detailed financial records. The CRPP team is responsible for submitting required reports to Social Security and the VA in a timely manner. Additionally, we advocate on behalf of our clients, helping them access additional services and resources to support their well-being.

Eligibility: To be eligible for the program, the recipient must receive Social Security or some type of disability benefit and be certified by a physician to be incapable of money management. This program accepts referrals from local social service organizations, mental health facilities, Social Security Administration, Veterans Affairs Administration, and private physicians.

Program Funding: The program is independently supported and receives its revenue through means of client fees, which are regulated by the Social Security Administration and the Department of Veterans Affairs.



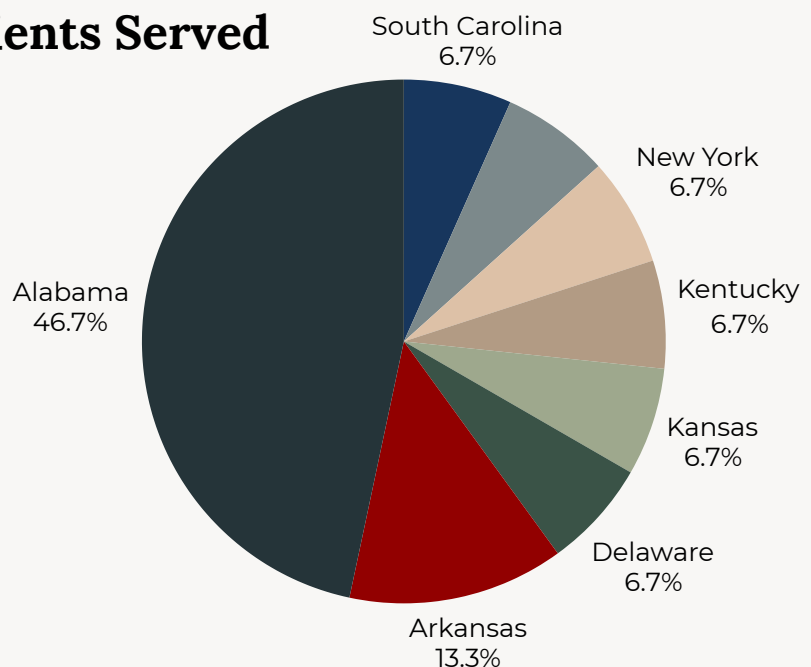
CRPP CLIENTS SERVED BY COUNTY

COUNTY	CLIENTS SERVED	COUNTY	CLIENTS SERVED	COUNTY	CLIENTS SERVED
Bedford	32	Hickman	15	Robertson	1
Camden	1	Knox	1	Rutherford	28
Cheatham	2	Lawrence	55	Sevier	1
Chester	1	Lewis	5	Shelby	3
Coffee	37	Lincoln	25	Smith	2
Davidson	19	Macon	1	Sumner	4
Decatur	1	Madison	1	Warren	1
Dickson	3	Marshall	20	Wayne	6
Franklin	30	Mauzy	21	Weakley	1
Giles	23	Moore	3	White	1
Grundy	1	Overton	1	Williamson	3
Hamilton	3	Perry	2	Wilson	3

We are continually expanding our client base each month, reflecting our commitment to meeting the growing needs of our community. As part of our efforts to enhance service delivery and financial management, we have implemented True Link cards for all clients. These cards offer a secure and convenient way for clients to access their funds while allowing us to monitor and manage expenditures effectively. The introduction of True Link cards underscores our dedication to providing innovative solutions that support our clients' financial well-being.

Out-of-state CRPP Clients Served

STATE	CLIENTS SERVED
Alabama	7
Arkansas	2
Delaware	1
Kansas	1
Kentucky	1
New York	1
Ohio	1
South Carolina	1



Justice Services

RECOVERY COURTS

PROGRAM DIRECTOR

Tony Patterson

PROGRAM COORDINATORS

Tamara Robinson
Catina Fox

PROGRAM STAFF

Sharon Medley
Emily Couch

Counties Served: Giles, Lawrence, Lincoln, Marshall, Maury, and Wayne

Funding Sources: TN Department of Mental Health and Substance Abuse Services

Budget: \$108,155.45 (Lincoln Misdemeanor), \$107,698.34 (Lincoln Felony), \$206,397.86 (Lawrence/Maury), \$49,664.89 (Centerstone)



Program Objective: To enhance public safety and improve overall quality of life in the community by addressing the needs of non-violent offenders whose criminality is a result of substance use through the provision of intensive judicial oversight and holistic treatment that will increase offender accountability, reduce community costs, and return offenders to healthy, sober, and productive lives.

Eligibility: The Recovery Court programs actively seeks candidates who are permanent residents of their respective counties and surrounding counties, are eighteen (18) years of age or older, are currently charged with an offense in court, present a history of substance use, non-violent offenses, and/or a self-report of alcohol and/or illegal/prescription drug usage.



During FY23-24, SCHRA launched an initiative to establish an in-house drug screening facility. This initiative aims to reduce program costs and will generate additional revenue once it is made available to external agencies for screening services.



The third-annual recovery fest was held on August 10th, 2024. In conjunction with the Lincoln County Anti-Drug Coalition, this year's festival featured a graduation for both the misdemeanor and felony recovery court programs in Lincoln County. Over 95 vendors signed up with a variety of items, ranging from addiction treatment locations to freeze dried candy. The event was a celebration of recovery in Lincoln County, with a focus on overcoming the stigma associated with addiction. Approximately 500 attended the event. A cornhole tournament provided a friendly competitive spirit amongst local participants. Additionally, food trucks were present as well as multiple large inflatables for kids.



COUNTY	CLIENTS SERVED
Giles	4
Lawrence	15
Lincoln	55
Marshall	1
Maury	22
Wayne	2
TOTAL	99

Services provided are designed for long-term continuum of care for substance use disorder and mental health, with the application of specific assessments to determine the level of care. Through partnerships with key mental health providers, participants are provided with intensive outpatient (IOP), mental health assessments, outpatient services, and mental health counseling. Furthermore, additional partnerships provide pregnancy services and support, career assistance, and educational resources. Moral Reconation Therapy (MRT) and life skills development classes are provided. Drug screening, relapse prevention, and other approaches are utilized to help promote success.



WORKFORCE INNOVATION AND OPPORTUNITY ACT

WIOA

Program Director: Tiffany Bolin

Program Staff: 15

Eligibility: An applicant must need training services to re-enter the labor force. One must also have skills that are no longer in demand; have low wage job skills; or little or no work history. Interested individuals must be able to enter the labor force quickly through short-term training. They must register for work with the Tennessee Job Service system (JOBS4TN) and actively pursue work with assistance from the American Job Centers. Applicants must meet WIOA eligibility criteria for Youth, Adult and /or Dislocated Worker Services. Eligibility does not constitute an automatic awarding of a grant. It only establishes that you are eligible for consideration.

The WIOA Program is designed to help job seekers access employment, education, training, and support services to succeed in the labor market and to match employers with the skilled workers they need to compete in the global economy. The American Job Centers here at SCHRA are designed to provide a full range of assistance to job seekers under one roof. Assistance includes access to employment, education, training, and support services to succeed in the job market.

Governor Bill Lee recognized SCHRA in 2024 as the TN Youth Employment Program's top performing agency in the state, putting 843 participants to work through this grant. In Perry County alone, there were close to 75 participants, 17 of which were employed at Buffalo River Resort. TYEP links ambitious young adults aged 14-24 with employers in diverse industries across Tennessee, providing hands-on workforce experiences while allowing earnings of up to \$4,000 along the way.



196
CREDENTIALS

were received by WIOA participants. WIOA defines a credential as an industry-recognized certificate or certification, a certificate of completion of an apprenticeship, a license recognized by the State involved or Federal Government, a secondary diploma or its equivalency, an associate or baccalaureate degree.



Counties Served: 13 Counties of the Region
Funding Sources: South Central TN Dev. District
Adult Budget: \$343,544
Dislocated Worker Budget: \$316,221
National DW Grant Budget: \$1,100,000
Youth Budget: \$601,220
TN Youth Employment Program (TYEP) Budget: \$1,680,276

COUNTY	FOOT TRAFFIC	NEW ENROLLMENTS		
		ADULT/DW	NDW	YOUTH
Bedford	732	24	-	18
Coffee	2,920	44	3	6
Franklin	72	28	1	12
Giles	2,701	43	2	16
Hickman	89	3	1	8
Lawrence	5,527	37	2	6
Lewis	406	25	16	9
Lincoln	1,011	18	4	8
Marshall	275	6	-	3
Maury	8,138	36	2	20
Moore	6	1	-	2
Perry	272	2	1	3
Wayne	605	6	-	7
TOTAL	22,754	273	32	118

Head Start/Early Head Start

Program Director: Chrissy Tuten

Assistant Director: Jennifer Shaffer

Service Area: Tennessee Counties: Bedford, Coffee, Franklin, Giles, Hickman, Lawrence, Lewis, Lincoln, Marshall, Maury, Moore, Perry, and Wayne

Funded Enrollment: 539 Head Start and 168 Early Head Start Slots

Clients/Participants Served: 921

Program Objective: To provide comprehensive, high-quality services that educate children, empower families, and engage communities.

Services Provided: At SCHRA HS/EHS, located in the heart of Southern Middle Tennessee, we are dedicated to nurturing the potential of children and families across thirteen counties. For the 2023-2024 enrollment year, we proudly served 921 participants. Remarkably, we maintained 100% enrollment for Early Head Start every month, while our Head Start program remained fully enrolled for 9 out of 10 months. Only in May 2024 did we see a dip to 94% due to staffing challenges, a testament to our commitment to quality care.

Our 23 centers, comprising 52 vibrant classrooms, are designed to provide enriching and supportive environments. The Head Start program operates full days from 8:00 a.m. to 2:30 p.m., Monday through Friday, from August to May, while Early Head Start runs from 8:00 a.m. to 2:00 p.m., with home-based services offered during the summer months. Additionally, our Bedford and Lawrenceburg Early Head Start sites provide year-round center services 7:30am to 2:30pm, ensuring continuous support for our families.

All centers are licensed by Tennessee State Childcare, utilizing a rigorous scoring system that assesses the quality of Health & Safety and Teacher-Child Interactions. We strive not just to meet the demand for early care, but to exceed it, recognizing that every child deserves a strong foundation for future success.

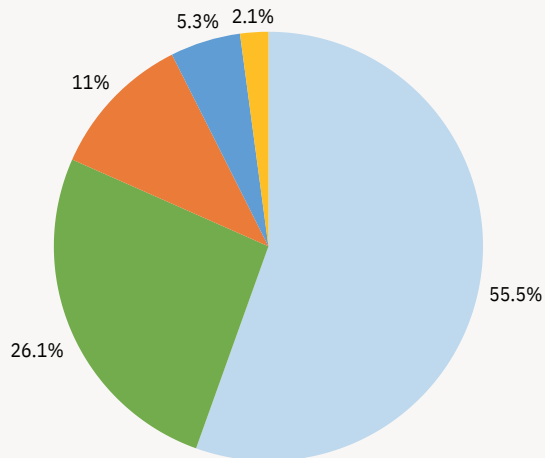
Despite receiving Early Head Start Expansion funds, the need in our community is profound. As of June 2024, our waiting lists reflected the urgent need for services, with 349 children and pregnant women seeking support. This statistic is not just a number; it represents families yearning for opportunities, guidance, and care.

At SCHRA HS/EHS, we are more than a program; we are a lifeline for families striving for a better tomorrow. Together, we can change lives—one child at a time.

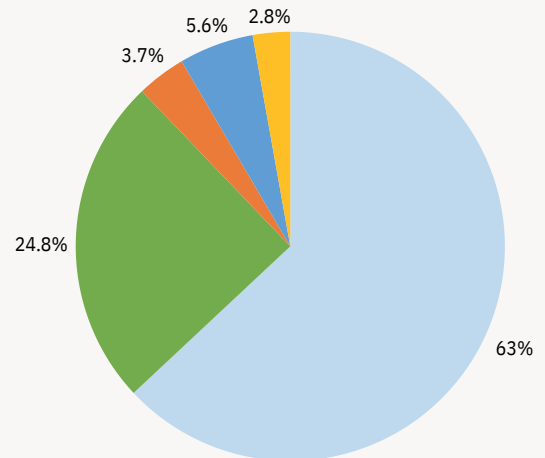


Income Status for Participants

Early Head Start 2023-2024



Head Start 2023-2024



Income Status	Served by Early Head Start	Served by Head Start
Public Assist	157	358
Below 100%	74	141
Homeless	31	21
Over Income	15	32
Foster	6	16
100-130%	0	0
Blank	0	0

Number of Children Served by Age

Age Group	Number of Children Served
Under 1	69
1 Year Old	56
2 Years	99
3 Years	418
4 Years	225

Languages Served

Language	Number of Participants Served
English	847
Spanish	65
African	4
Middle Eastern and South Asian	3
American Sign Language	1
Other Unspecified	1

OUTCOMES

Health Outcome	Percentage of Participants
EHS Participants with Health Insurance	100%
HS Participants with Health Insurance	99%
Participants with a Medical Home	99%
Head Start Children with Complete Immunizations	96%
Children Under Age 3 with Completed or Up-to-Date Immunizations	74%
Pregnant Participants who Received Prenatal Health Care	98%
Pregnant Participants who Received Breastfeeding Education	80%
Children who Received Preventative Oral Health Care	89%

Disability Services Outcome	Percentage of Participants
Children with an IEP/IFSP	11%
Children Determined to Have a Disability Prior to Program Year	40%
Children Determined to have a Disability During Program Year	60%

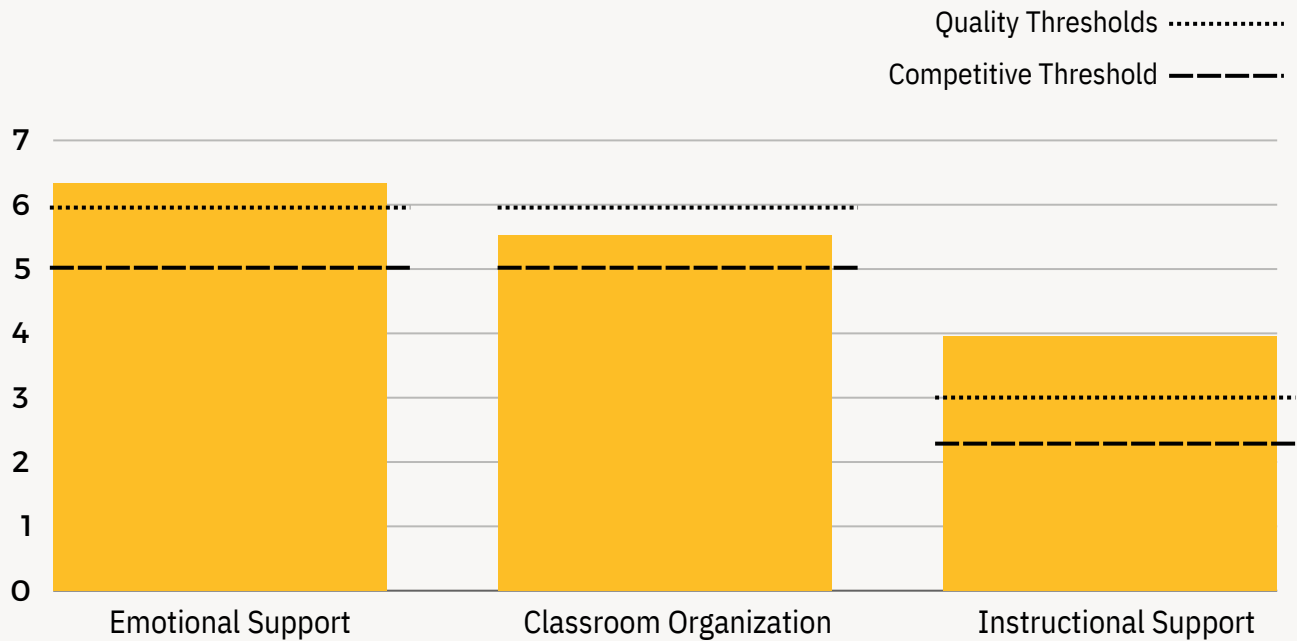


MENTAL HEALTH OUTCOMES

Group	Definition	Early Head Start	Head Start
Children	Observations and responsive practices for mental health concerns	2	27
Pregnant Persons	Risk assessments and follow-up mental health consultation services	5	0
Families	Consultation with families and referrals for external mental health services	1	14
Staff	Mental health consultation for staff and referrals for wellness	0	44
Total		8	85

CLASS DATA

We utilize the Classroom Assessment Scoring System to measure teacher-child interactions in our Head Start classrooms. The tool is a research-based method of measuring, evaluating, and improving teacher-child interactions. Our program is above the quality threshold in the areas of Emotional Support and Instructional Support. Classroom Organization continues to be an area of focus for improvement. Although the program is below the quality threshold in this area, we are above the competitive threshold, which the Office of Head Start uses as part of the Designated Renewal System for grants.



	Emotional Support	Classroom Organization	Instructional Support
3/11/24-5/15/24	6.33	5.53	3.95



The following is data regarding children meeting widely held expectations for their age group by the Spring of 2024.



90% Establish and sustain positive relationships (2).



95% Demonstrate fine-motor strength and coordination (7).



100% Demonstrate traveling skills (4).



93% Demonstrates positive approaches to learning (11).



83% Demonstrates writing skills (19).



91% Use number concepts and operations (20).



91% Listen to and understand increasingly complex language (8).

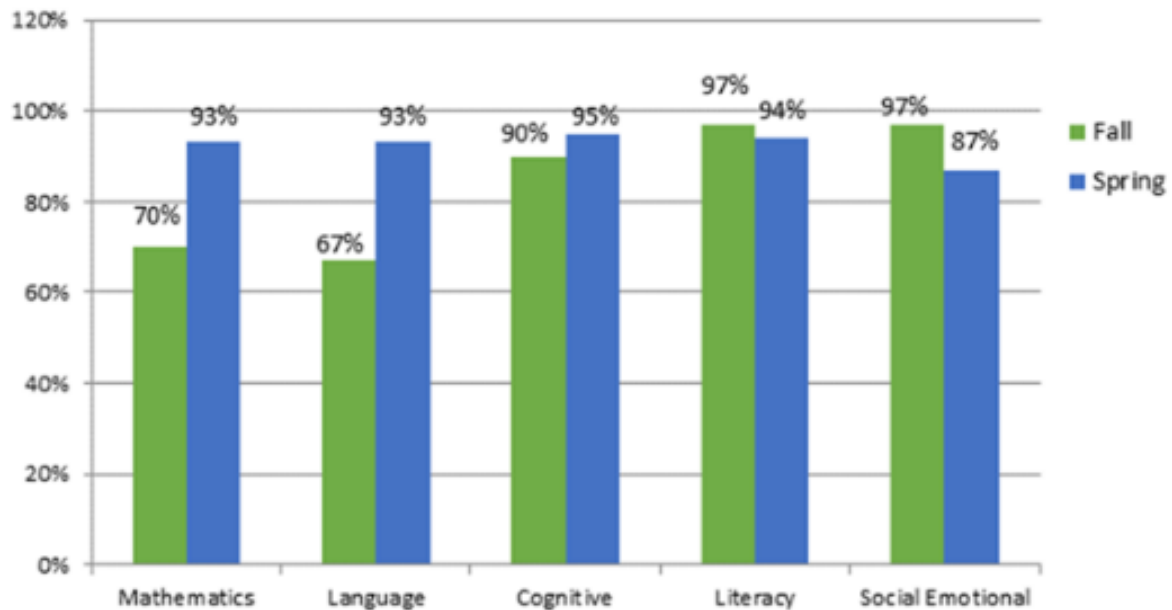


93% Use language to express thoughts and needs (9).

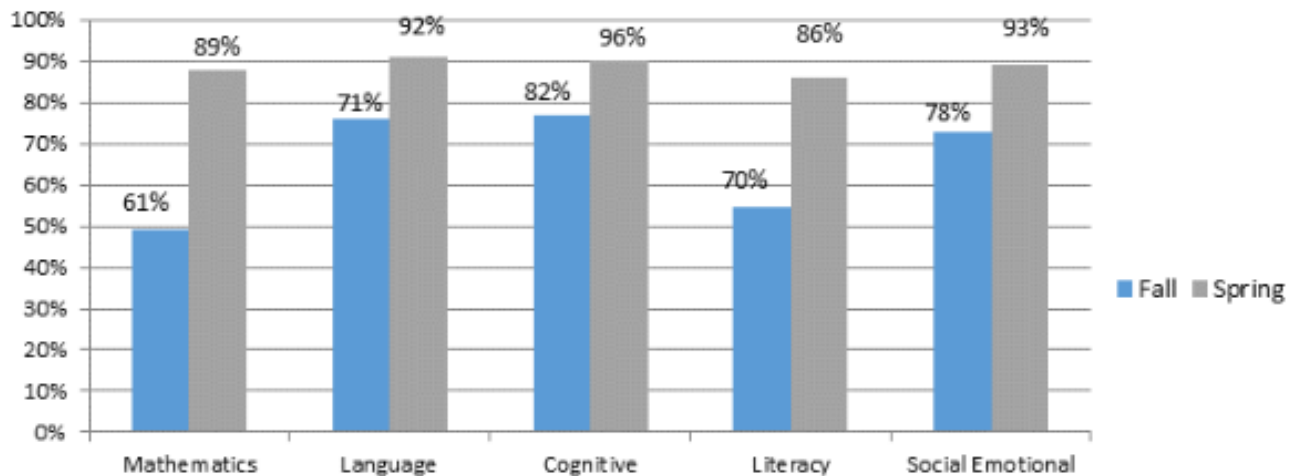
Children must be taught how to think, not what to think.
-Margaret Mead

SCHOOL READINESS GOAL PROGRESS

Early Head Start



Head Start





MALE ENGAGEMENT



GEARING UP
FOR SUCCESS
WITH MALE
ENGAGEMENT!

12% HS
16% EHS
participated in
Family Goal
Setting

1.6% HS
5% EHS
participated in
Program
Governance
Activities

43% HS
29% EHS
participated in
Child
Development
Experiences



2023-2024 BUDGETS

Category	HS Proposed	HS Expenditures	EHS Proposed	EHS Expenditures
Personnel	\$4,799,967	\$4,607,251	\$2,458,225	\$2,303,629
Fringe Benefits	\$1,685,028	\$1,561,667	\$793,891	\$679,646
Travel	\$137,902	\$128,163	\$54,296	\$52,750
Equipment	\$0	\$0	\$0	\$0
Supplies	\$450,923	\$431,862	\$250,433	\$207,809
Construction Costs	\$0	\$0	\$0	\$0
Other Costs	\$1,415,065	\$1,402,414	\$698,678	\$641,346
Admin Costs	\$661,546	\$661,546	\$351,551	\$322,158
TOTAL	\$9,150,431	\$8,792,903	\$4,607,074	\$4,207,339

2023-2024 Head Start/Early Head Start Budget Reference

- Personnel- HS/EHS Personnel
- Fringe Benefits- FICA, Unemployment, Workman's Compensation, Retirement, Health Insurance
- Travel- Mileage, Lodging, Registration, Etc.
- Equipment- NA
- Supplies- Office supplies, medical/dental supplies, classroom supplies, food service supplies, etc.
 - Construction- Major Renovation, fire alarm system, etc.
 - Other Costs- Rent, utilities, insurance, building maintenance, parent services, printing, staff development, field trips, etc.
- Admin- Indirect Costs

Source	Amount
Duncan Hardware	\$200
Individual Donations	\$786
Precision Polymers	\$500
Daly & Son	\$30
Bank of Lincoln Co	\$100
G & S Tire	\$100
Lawnstar Landscaping	\$200
United Way	\$500
Jack Daniels	\$2,500
TOTAL	\$4,916



Audit Information:

The 2022-23 Audit resulted in no deficiencies and compliance with the requirements for the Head Start /Early Head Start Program. The 2023-24 Audit results were not available at the time of this report.

Celebrating a Year of

SUCCESS!

Over the past year, our agency has experienced significant growth and enhancement, featuring new and renovated EHS/HS facilities in multiple counties, along with a newly constructed Commodities warehouse at our Central office. This warehouse is equipped with modern packing equipment and a new refrigerated truck. Executive Director Paul Rosson served as the president of the Tennessee Association of Human Resource Agencies this year and successfully led the annual conference in Chattanooga. Additionally, ED Rosson had the honor of being selected as a speaker at the Center for Workforce Inclusion's Equity Summit in Washington, DC. Our agency organized events focused on Recovery and Unemployment at our Central Office and throughout the service area. Local government officials and several state legislators attended various events, expressing their support for our agency and the vital work we do.





SOUTH CENTRAL HUMAN RESOURCE AGENCY
COMBINED BALANCE SHEET
June 30, 2024

ASSETS

Cash	\$38,471
Cash - Liquid Funds Account - Restricted	587,419
Local Government Investment Pool	233,310
Cash - Community Representative Payee Program	4,212,807
Inventory - Consumable Supplies	33,356
Prepayments	116,473
Receivable	3,453,577
**Inventory - Nutrition	30,773
**Inventory - Commodities	486,652
Current Assets	<u>\$9,192,839</u>
Net Pension Asset	\$4,280,794
Deferred Outflows Related to Pensions	1,528,460
Land & Buildings	9,079,795
Leasehold Improvements	1,167,288
Vehicles & Other Equipment	3,603,538
Accumulated Depreciation	(2,352,467)
<u>TOTAL ASSETS</u>	<u><u>\$26,500,247</u></u>

LIABILITIES AND FUND EQUITY

LIABILITIES

Accounts Payable	\$427,034
Withholdings & Benefits Payable	789,759
Accrued Audit Fee	51,000
Accrued Leave	656,503
Deferred Inflows Related to Pensions	750,795
Unearned Revenue	-
First National Bank - Line of Credit	800,000
Due to Grantors	4,208,445
Due to Grantors - Commodities	486,652
<u>TOTAL LIABILITIES</u>	<u>\$8,170,189</u>

FUND EQUITY

Investment in Land & Buildings	\$9,079,795
Investment in Leasehold Improvements	1,167,288
Investment in Other Fixed Assets	3,603,538
Accumulated Depreciation	(2,352,467)
Fund Balance - Restricted	811,165
Restricted for Pension Benefits	5,058,853
Fund Balance - Unrestricted	961,885
<u>TOTAL FUND EQUITY</u>	<u>\$18,330,058</u>
<u>TOTAL LIABILITIES AND FUND EQUITY</u>	<u><u>\$26,500,247</u></u>

* This statement does not include in-kind contribution activities.

** This statement for the twelve months ending June 30, 2024 is presented on the cash basis.

SCHRA FINANCIALS

June 30, 2024

Combined Statement of Revenues and Expenditures

Head Start	\$8,703,986	\$8,703,986
Head Start USDA	\$436,083	\$436,083
Head Start Training & Technical Assist.	\$88,896	\$88,917
Head Start Waynesboro Remodel	\$4,803	\$4,803
Head Start TN Community Foundation	\$65,346	\$65,346
Early Head Start	\$4,138,108	\$4,138,108
Early Head Start USDA	\$112,442	\$112,442
EHS Training and Technical Assistance	\$69,175	\$69,231
Head Start Restricted	\$4,916	\$18,576
Early Head Start Expansion USDA	\$20,139	\$20,139
Community Services Block Grant	\$794,620	\$794,852
Community Services Block Grant - Restricted	\$8,467	\$2,033
Protective Service/Homemaker Program (SSBG)	\$254,080	\$254,080
Protective Service/Homemaker Program (SSBG) COVID	\$5,301	\$5,873
Low Income Home Energy Assistance Program-TDHA	\$7,456,288	\$7,456,288
Lincoln Community Care	\$487	\$-
Weatherization	\$230,061	\$230,061
Emergency Rent Assistance	\$561,024	\$561,024
Low Income Home Energy Assistance/Weatherization	\$176,985	\$176,985
State Appropriations	\$245,194	\$98,779
SCHRA Discretionary Account	\$109,082	\$121,247
SCHRA Special Projects	\$2,754	\$2,251
Ensure	\$1,730	\$2,950
Nutrition Services for the Elderly	\$1,739,345	\$1,788,234
Food Service Program	\$1,114,978	\$1,247,078
Catering	\$84,122	\$57,563
Homemaker Services	\$250,172	\$233,501
Recovery Courts	\$272,132	\$311,019
Recovery Court Fees	\$37,530	\$3,752
Felony Recovery Court Lincoln	\$107,401	\$107,466
Felony Recovery Court Fees	\$3,552	\$232
MRT Training	\$140	\$614
Centerstone	\$48,623	\$49,665
Child Support Re-entry	\$90,017	\$90,017
Senior Community Services Project (Title V) - SSAI	\$637,488	\$637,488
Work Innovation & Opportunity Act (WIOA)	\$3,242,787	\$3,244,016
Foster Grandparents Program (FGP) Restricted	\$3,850	\$550
Foster Grandparents Program (FGP)	\$322,342	\$323,130
TN Emergency Food Assistance Program (EFAP)	\$138,120	\$138,354
Emergency Rural Healthcare	\$94,670	\$94,676
Community Representative Program	\$191,941	\$185,502
Warehouse Construction	\$811,016	\$811,593
TOTALS \$	\$ 32,680,191	\$ 32,688,506
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES		(8,315)

SOUTH CENTRAL HUMAN RESOURCE AGENCY

Financial Report by Contract

Through June 30, 2024

REIMBURSEMENT PROGRAMS

<u>PROGRAM</u>	<u>CONTRACT YEAR END</u>	<u>BUDGET</u>	<u>YTD BUDGET</u>	<u>YTD ACTUAL EXPENDITURES (CASH BASIS)</u>
Head Start	6/30/2024	\$9,061,513	\$9,061,513	\$8,703,986
Head Start T&TA	6/30/2024	88,896	88,896	88,917
Head Start USDA	10/1/22-9/30/23	101,525	86,923	82,705
Head Start USDA	10/1/23-9/30/24	572,445	353,428	353,378
Early Head Start	6/30/2024	4,538,644	4,538,644	4,138,108
Early Head Start T&TA	6/30/2024	69,175	69,175	69,231
Early Head Start USDA	10/1/22-9/30/23	46,737	11,250	11,157
Early Head Start USDA	10/1/23-9/30/24	220,500	101,300	101,285
Early Head Start Exp USDA	10/1/22-9/30/23	35,450	16,509	20,139
Community Services Block Grant	10/1/18-9/30/22	853,100	221,162	154,144
Community Services Block Grant	10/1/19-9/30/23	863,319	647,489	640,708
Low Income Home Energy Assistance Program	10/1/21-9/30/23	7,064,279	7,064,279	7,133,867
Low Income Home Energy Assistance Program Infrastructure	10/1/22-9/30/24	322,532	322,532	322,421
Low Income Home Energy Assistance Program/Weatherization	7/1/21-6/30/24	210,577	210,577	176,985
Emergency Rental Assistance	8/1/23-7/31/25	911,671	911,671	561,024
Weatherization Assistance Program	6/30/2024	347,709	347,709	230,061
Protective Service/Homemaker Programs	10/1/22-9/30/23	259,630	64,915	60,680
Protective Service/Homemaker Programs	10/1/23-9/30/24	259,630	194,715	193,401
Protective Service/Homemaker Programs COVID	7/15/21-9/30/23	5,087	5,087	5,873
Nutrition Services for the Elderly - SCTDD Partial perform-based	6/30/2024	1,757,633	1,757,633	1,788,234
Felony Recovery Court Lincoln	6/30/2024	110,500	110,500	107,466
Recovery Court Lawrence Co.	6/30/2024	166,800	166,800	202,977
Recovery Court Lincoln Co.	6/30/2024	109,100	109,100	108,042
Centerstone	9/30/2024	69,471	69,471	49,665
Child Support Re-entry	4/1/21-6/30/24	1,500,000	875,000	90,017
Senior Community Service Project (Title V) - SSAI	6/30/2024	665,768	665,768	637,488
Work Innovation & Opportunity Act (WIOA)	6/30/2024	3,245,000	3,245,000	3,244,016
Foster Grandparents Program	6/30/2024	322,342	322,342	323,130
TN Emergency Food Assistance Program	10/1/22-9/30/23	103,398	28,965	36,652
TN Emergency Food Assistance Program	10/1/23-9/30/24	120,000	120,000	101,702

This statement is prepared on the cash basis, it does not include payables or receivables

6/30/2024

Continued

PERFORMANCE BASED CONTRACTS

<u>PROGRAM</u>	<u>CONTRACT YEAR END</u>	<u>YTD RECEIPTS (CASH BASIS)</u>	<u>YTD ACTUAL EXPENDITURES (CASH BASIS)</u>
Recovery Court Fees - Lawrence Co.	6/30/2024	25,833	3,421
Recovery Court Fees - Lincoln Co.	6/30/2024	7,686	114
MRT Training	6/30/2024	140	614
Ensure Services Operation	6/30/2024	1,730	2,950
Recovery Court Client - Lincoln	6/30/2024	1,430	-
Recovery Court Client - Lawrence	6/30/2024	2,581	-
Felony Client Fees - Lincoln	6/30/2024	3,552	232
Homemaker Services	6/30/2024		233,501
SCHRA Food Service Operation	6/30/2024	1,114,978	1,247,078
Catering	6/30/2024	84,122	57,563
Community Representative Payee Program(Admin)	6/30/2024	191,941	185,502

ADMINISTRATIVE COST ALLOCATION BY CENTER

<u>COST CENTER</u>	<u>FISCAL YEAR END</u>	<u>ANNUAL BUDGET</u>	<u>YTD ACTUAL EXPENDITURES (CASH BASIS)</u>
Executive	6/30/2024	1,776,260	1,776,260
Building	6/30/2024	300,873	300,873
Technology	6/30/2024	197,251	197,251

This statement is prepared on the cash basis, it does not include payables or receivables

6/30/2024

"HELPING PEOPLE, HELP THEMSELVES"

PHONE

931-433-7182
1-800-221-2642

WEBSITE

www.schra.us

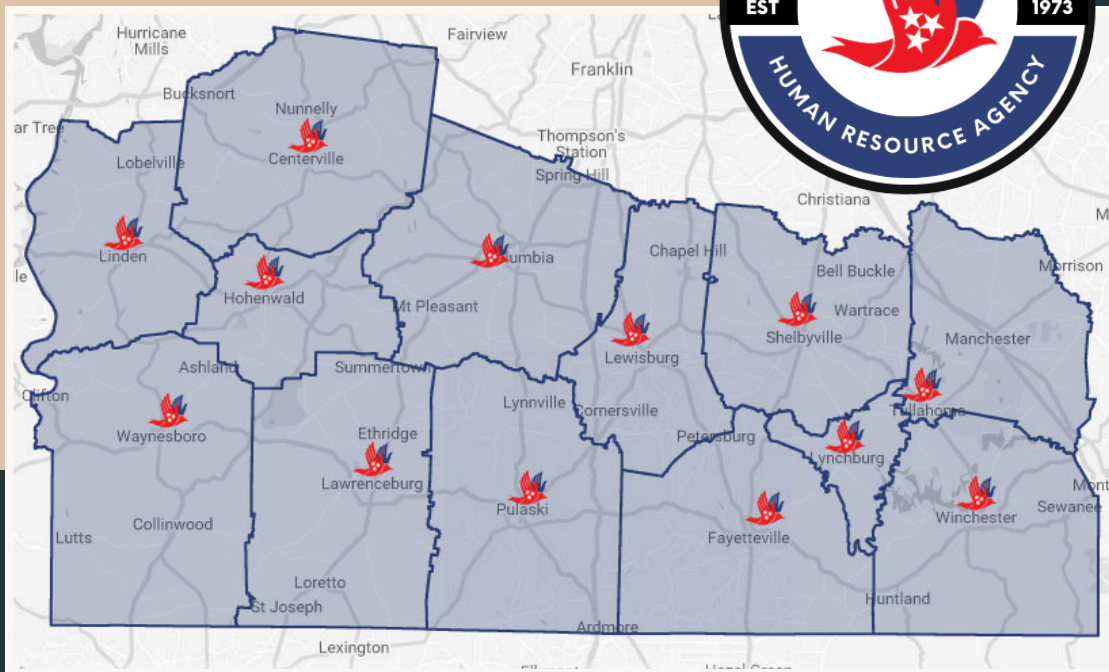
EMAIL

schra@schra.us

ADDRESS

1437 Winchester Hwy.
P. O. Box 638
Fayetteville, TN 37334

SERVING SOUTH CENTRAL TENNESSEE SINCE 1973



It is the policy of SCHRA to afford all eligible individuals the opportunity to participate in federally funded or assisted programs, and the Agency adopts the following provisions: "No person will, on the grounds of race, color, or national origin, be excluded from participation in, be denied the benefit of, or be subjected to discrimination under any program or activity receiving federal financial assistance."

You have a right to file a complaint with SCHRA, the Tennessee Human Rights Commission, or the Tennessee Department of Treasury. If filed with the Department of Treasury, the complaint should be directed to the attention of the Human Resources Title VI Coordinator.